



380 Crown Point Circle
Grass Valley, CA 95945

Melody Easton
Executive Director
Phone: (530) 274-5361
Fax: (530) 274-5355
www.first5nevco.com

Regular Meeting
Thursday, May 23, 2024
Agenda
2:00 – 4:00pm

Location: Eric Rood Administrative Center
950 Maidu Ave, Nevada City, CA 95959

- 1. Call to Order**
- 2. Approval of Agenda— ACTION – Attachment 1**
- 3. Introductions**
- 4. Public Comment**
- 5. Commissioner Comment**
- 6. Approval of Minutes** for March Regular Meeting Minutes – **ACTION – Attachment 2**
- 7. Commissioner Search – Truckee Representative – DISCUSSION**
Welcome Bobbi Luster as the newest First 5 Nevada County Commissioner representing the Truckee area.
- 8. Fiscal Review – ACTION – Attachment 3**
The Commission will review and approve the fiscal report and credit card statements through March 2024.
- 9. Contractor Report – Community Support Network/Child Abuse Prevention Council of Western Nevada County – DISCUSSION**
Alyssa Burke will share highlights about their First 5 funded Community Support Network and Child Abuse Prevention Council programming.
- 10. Contractor Scopes of Work – DISCUSSION – Attachment 4**
The Commission will review the Scopes of Work for the 2024-2026 Contracts.
- 11. 2024-2025 Commission Meeting Schedule - ACTION – Attachment 5**
The Commission will review and approve the 2024-2025 Commission Meeting Schedule.

Sue Hoek
Commission Chair
Nevada County
Supervisor,
District 4

Rachel Peña, LCSW
Vice-Chair
Director, Social Services
Nevada County Health and
Human Services Agency

Ryan Gruver
Director,
Nevada County Health &
Human Services Agency

Scott W. Lay
Nevada County
Superintendent of
Schools

Bobbi Luster
Branch Manager
Nevada County Public
Library
Truckee Branch

12. Salary Schedule– ACTION – Attachment 6

The Commission will review and approve the 2024-2025 Salary Schedule.

13. DRAFT Preliminary Budget Review – ACTION – Attachment 7

The Commission will review the 2024-2025 Preliminary Budget. If there are no changes, the Commission has the opportunity to approve the budget as-is.

14. Executive Director’s Report—DISCUSSION - Attachment 8

The Executive Director will share highlights from her written report.

Correspondence—

- Subpoena received regarding Persimmony International Inc.
- Melody asked to give a Key Note on ACEs/Toxic Stress/Secondary Trauma during the Sierra Nevada Memorial Hospital Boots on the Ground event in April
- Asked to sign onto a letter opposing the Governor’s cuts to the CalWORKs Home Visiting Program

Next meeting: Wednesday, September 18, 2024 – Truckee Library

This agenda was posted on the web at www.first5nevco.com. Posted on May 17, 2024

Upon request, First 5 Nevada County will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. A request should include your name, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service. We will process your request as quickly as possible. Requests should be sent to: Melody Easton at First 5 Nevada County, 380 Crown Point Circle, Grass Valley, CA 95945, or rosemary@first5nevco.org.

Regular Meeting
Wednesday, March 20, 2024
Minutes

1. Call to Order

2:05 pm

2. Approval of Agenda- ACTION - Attachment 1

Motion was made to approve the agenda. (Motion, Second, Carry) Rachel Peña, Ryan Gruver (4,0)

3. Introductions

*Everyone introduced themselves. Present: Ryan Gruver, Rachel Peña, Scott W. Lay, Sue Hoek, Melody Easton, Rosemary Gonzalez, Cindy Santa Cruz-Reed
Teams: Cindy Maciel, Nataly Zarate, Carla Boscacci, Bobbi Luster,*

4. Public Comment

No Public Comment

5. Commissioner Comment

No Commissioner Comment

6. Approval of Minutes for November Regular Meeting Minutes and February Special Meeting Minutes - ACTION -Attachment 2

Motion was made to approve the minutes for the November Regular Meeting and the February Special Meeting. (Motion, Second, Carry) Scott W. Lay, Rachel Peña, (4,0)

7. Commissioner Search -Truckee Representative -DISCUSSION

The Commission will receive an update on the search for a new member to represent the Truckee area.

The search is still on for someone to represent the Truckee area. Bobbi Luster is interested in applying for the position.

8. Fiscal Review -ACTION -Attachment 3

The Commission will review and approve the fiscal report and credit card statements through January 2024.

Motion was made to approve the Fiscal Report and Credit Card Statements through January. (Motion, Second, Carry) Scott W. Lay, Ryan Gruver, (4,0)

9. PUBLIC HEARING -First 5 California Annual Report -ACTION - Attachment 4

The Commission will hold a public hearing to acknowledge receipt of the First 5 California Annual Report

Motion was made to approve the First 5 California Annual Report. (Motion, Second, Carry) Ryan Gruver, Rachel Peña, (4,0)

Open: 2:13 pm

Closed 2:16 pm

10. PUBLIC HEARING - 2024-2027 Long Range Financial Plan -ACTION - Attachment 5

The Commission will hold a public hearing for the approval of the 2024-2027 Long Range Financial Plan

Motion was made to approve the 2024-2027 Long Range Financial Plan. (Motion, Second, Carry) Scott W. Lay, Rachel Peña, (4,0)

Open 2:16 pm

Closed 2:21 pm

11. PUBLIC HEARING - 2024-2030 Strategic Plan - ACTION -Attachment 6

The Commission will hold a public hearing for the approval of the 2024-2030 Strategic

Motion was made to approve the 2024-2030 Strategic Plan. (Motion, Second, Carry) Rachel Peña, Ryan Gruver, (4,0)

12. Contractor Report - KidZone Museum - DISCUSSION

Nataly Zarate will share highlights about their First 5 funded KidsReach programming.

Nataly and Carla gave a presentation on behalf of KidZone Museum.

13. Community Report - Sierra Nevada Children's Services - DISCUSSION

The Commission will receive a presentation from Sierra Nevada Children's Services on the services they provide for families and childcare providers.

Cindy Santa Cruz-Reed, Training Coordinator for SNCS gave a presentation on all the services that are available.

14. Persimmony Reporting- DISCUSSION - Attachment 7

The Commission will receive the 6-month performance reports from the currently contracted programs.

Commissioners reviewed the 6-month Performance Reports from current contracted programs.

15. Executive Director's Report-DISCUSSION - Attachment 8

The Executive Director shared highlights from her written report on the following topics.

- Executive Director Annual Evaluation*
- COLA comparison*
- Contracting Update*
- First 5 Association Summit and Advocacy Day*
- Small Population County Funding Augmentation*

Correspondence - *No Correspondence*

Next meeting: Wednesday, May 15, 2024 - Location TBD

May 2024 Statement

Open Date: 04/03/2024 Closing Date: 05/03/2024



Visa® Community Card

Account: [REDACTED]

Elan Financial Services

1-866-552-8855

BUS 30 ELN

8

2

FIRST 5 NEVADA COUNTY (CPN 001129238)

| | |
|----------------------------|-------------------|
| New Balance | \$4,738.04 |
| Minimum Payment Due | \$48.00 |
| Payment Due Date | 06/01/2024 |

| Activity Summary | | |
|----------------------------|----------|------------------------|
| Previous Balance | + | \$305.29 |
| Payments | - | \$305.29 ^{CR} |
| Other Credits | | \$0.00 |
| Purchases | + | \$4,738.04 |
| Balance Transfers | | \$0.00 |
| Advances | | \$0.00 |
| Other Debits | | \$0.00 |
| Fees Charged | | \$0.00 |
| Interest Charged | | \$0.00 |
| New Balance | = | \$4,738.04 |
| Past Due | | \$0.00 |
| Minimum Payment Due | | \$48.00 |
| Credit Line | | \$5,000.00 |
| Available Credit | | \$261.96 |
| Days in Billing Period | | 31 |

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Elan Financial Services CPN 001129238

004798510047966250000000480000004738049

24-Hour Elan Financial Services: 1-866-552-8855

- to pay by phone
- to change your address

| | |
|----------------------------|------------|
| Account Number | [REDACTED] |
| Payment Due Date | 6/01/2024 |
| New Balance | \$4,738.04 |
| Minimum Payment Due | \$48.00 |

000012657 01 SP 000638709621671 P Y

Amount Enclosed \$ _____

FIRST 5 NEVADA COUNTY
ACCOUNTS PAYABLE
380 CROWN POINT CIR
GRASS VALLEY CA 95945-9089

Elan Financial Services

P.O. Box 790408
St. Louis, MO 63179-0408





Important Messages

Paying Interest: You have a 24 to 30 day interest-free period for Purchases provided you have paid your previous balance in full by the Payment Due Date shown on your monthly Account statement. In order to avoid additional INTEREST CHARGES on Purchases, you must pay your new balance in full by the Payment Due Date shown on the front of your monthly Account statement.

There is no interest-free period for transactions that post to the Account as Advances or Balance Transfers except as provided in any Offer Materials. Those transactions are subject to interest from the date they post to the Account until the date they are paid in full.

Transactions EASTON, MELODY C Credit Limit \$5000

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|---------------------------------|-----------------|----------|
| Purchases and Other Debits | | | | | |
| 04/08 | 04/06 | 5350 | WEB*BLUEHOST.COM 888-4014678 UT | \$20.99 | _____ |
| 04/10 | 04/10 | 6366 | WIX.COM 1-415-6399034 CA | \$264.00 | _____ |
| 04/18 | 04/17 | 0189 | SOUTH PINE CAFE GRASS VALLEY CA | \$57.57 | _____ |
| | | | | \$342.56 | |

Transactions GONZALEZ, ROSEMARY Credit Limit \$5000

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|---|-------------------|----------|
| Purchases and Other Debits | | | | | |
| 04/09 | 04/08 | 6488 | AMZN Mktp US*3G1ZW4GT3 Amzn.com/bill WA | \$86.79 | _____ |
| 04/12 | 04/12 | 4304 | AMZN Mktp US*SC2D07GX3 Amzn.com/bill WA | \$215.12 | _____ |
| 04/16 | 04/15 | 9904 | USPS PO 0531200945 GRASS VALLEY CA | \$27.20 | _____ |
| 04/17 | 04/16 | 1823 | RITE AID 06089 GRASS VALLEY CA | \$335.70 | _____ |
| 04/18 | 04/16 | 6628 | STAPLES 00110973 GRASS VALLEY CA | \$1,048.05 | _____ |
| 04/19 | 04/17 | 5449 | BANNERSCOM 320-965-9300 MN | \$199.41 | _____ |
| 04/22 | 04/19 | 1802 | AMZN Mktp US*BI3692TE3 Amzn.com/bill WA | \$247.24 | _____ |
| 04/22 | 04/21 | 3765 | AMZN Mktp US*C191D67S3 Amzn.com/bill WA | \$40.82 | _____ |
| 04/29 | 04/27 | 5604 | SAVEMART #608 GRASS VALLEY CA | \$15.17 | _____ |
| 05/01 | 04/30 | 5986 | AMZN Mktp US*KQ30V8D73 Amzn.com/bill WA | \$144.84 | _____ |
| 05/01 | 04/30 | 7323 | AMZN Mktp US*1A67X8343 Amzn.com/bill WA | \$348.50 | _____ |
| 05/02 | 05/01 | 0051 | MAMAS PIZZA GRASS VALLEY CA | \$176.74 | _____ |
| 05/03 | 05/01 | 3497 | SAFEWAY #2842 GRASS VALLEY CA | \$1,509.90 | _____ |
| | | | | \$4,395.48 | |

Transactions BILLING ACCOUNT ACTIVITY

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|-------------------------|-------------------|----------|
| Payments and Other Credits | | | | | |
| 04/23 | 04/22 | 0014 | PAYMENT THANK YOU | \$305.29CR | _____ |
| | | | | \$305.29CR | |



April 2024 Statement

Page 1 of 3

Open Date: 03/05/2024 Closing Date: 04/02/2024



Visa® Community Card

FIRST 5 NEVADA COUNTY (CPN 001129238)

Elan Financial Services

1-866-552-8855

BUS 30 ELN

8

2

| | |
|---------------------|------------|
| New Balance | \$305.29 |
| Minimum Payment Due | \$10.00 |
| Payment Due Date | 05/01/2024 |

| Activity Summary | | |
|----------------------------|----------|------------------------|
| Previous Balance | + | \$915.85 |
| Payments | - | \$915.85 ^{CR} |
| Other Credits | | \$0.00 |
| Purchases | + | \$305.29 |
| Balance Transfers | | \$0.00 |
| Advances | | \$0.00 |
| Other Debits | | \$0.00 |
| Fees Charged | | \$0.00 |
| Interest Charged | | \$0.00 |
| New Balance | = | \$305.29 |
| Past Due | | \$0.00 |
| Minimum Payment Due | | \$10.00 |
| Credit Line | | \$5,000.00 |
| Available Credit | | \$4,694.71 |
| Days in Billing Period | | 29 |

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Elan Financial Services CPN 001129238



0047985100479662500000010000000305292

24-Hour Elan Financial Services: 1-866-552-8855

- to pay by phone
- to change your address

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FIRST 5 NEVADA COUNTY ACCOUNTS PAYABLE 380 CROWN POINT CIR GRASS VALLEY CA 95945-9089



| | |
|---------------------|-----------|
| Payment Due Date | 5/01/2024 |
| New Balance | \$305.29 |
| Minimum Payment Due | \$10.00 |

Amount Enclosed \$ _____

Elan Financial Services

P.O. Box 790408 St. Louis, MO 63179-0408





Important Messages

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Transactions EASTON,MELODY C Credit Limit \$5000

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|---------------------------------|-----------------|----------|
| Purchases and Other Debits | | | | | |
| 03/29 | 03/28 | 1949 | WEB*BLUEHOST.COM 888-4014678 UT | \$203.88 | _____ |
| 04/01 | 03/31 | 9455 | WIX.COM 1-415-6399034 CA | \$27.25 | _____ |
| | | | Total Month Total | \$231.13 | |

Transactions GONZALEZ,ROSEMARY Credit Limit \$5000

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|---|----------------|----------|
| Purchases and Other Debits | | | | | |
| 03/12 | 03/11 | 2044 | EVENT LISTING FEE HTTPSWWW.EVEN CA | \$49.99 | _____ |
| 03/19 | 03/19 | 0320 | AMZN Mktp US*RH1DU1SR0 Amzn.com/bill WA | \$24.17 | _____ |
| | | | Total Month Total | \$74.16 | |

Transactions BILLING ACCOUNT ACTIVITY

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|--------------------------|-------------------|----------|
| Payments and Other Credits | | | | | |
| 03/18 | 03/16 | 0012 | PAYMENT THANK YOU | \$915.85CR | _____ |
| | | | Total Month Total | \$915.85CR | |

| 2024 Totals Year-to-Date | |
|---------------------------------|---------|
| Total Fees Charged in 2024 | \$35.00 |
| Total Interest Charged in 2024 | \$37.29 |



March 2024 Statement

Page 1 of 3

Open Date: 02/03/2024 Closing Date: 03/04/2024



Visa® Community Card

FIRST 5 NEVADA COUNTY (CPN 001129238)

Elan Financial Services

1-866-552-8855

BUS 30 ELN

8

2

| | |
|----------------------------|-------------------|
| New Balance | \$915.85 |
| Minimum Payment Due | \$10.00 |
| Payment Due Date | 04/01/2024 |

| Activity Summary | | |
|----------------------------|----------|------------------------|
| Previous Balance | + | \$301.62 |
| Payments | - | \$301.62 ^{CR} |
| Other Credits | | \$0.00 |
| Purchases | + | \$915.85 |
| Balance Transfers | | \$0.00 |
| Advances | | \$0.00 |
| Other Debits | | \$0.00 |
| Fees Charged | | \$0.00 |
| Interest Charged | | \$0.00 |
| New Balance | = | \$915.85 |
| Past Due | | \$0.00 |
| Minimum Payment Due | | \$10.00 |
| Credit Line | | \$5,000.00 |
| Available Credit | | \$4,084.15 |
| Days in Billing Period | | 31 |

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Elan Financial Services CPN 001129238



0047985100479662500000010000000915850

24-Hour Elan Financial Services: 1-866-552-8855

to pay by phone
to change your address

| | |
|----------------------------|------------------|
| Payment Due Date | 4/01/2024 |
| New Balance | \$915.85 |
| Minimum Payment Due | \$10.00 |

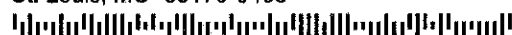
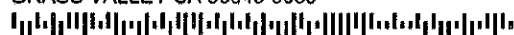
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Amount Enclosed \$ _____

FIRST 5 NEVADA COUNTY
ACCOUNTS PAYABLE
380 CROWN POINT CIR
GRASS VALLEY CA 95945-9089

Elan Financial Services

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St. Louis, MO 63179-0408





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Transactions EASTON, MELODY C Credit Limit \$5000

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|--------------------------------------|-----------------|----------|
| Purchases and Other Debits | | | | | |
| 02/06 | 02/06 | 3034 | Subway 22456 Sacramento CA | \$8.14 | _____ |
| 02/07 | 02/05 | 7796 | BANGKOK @ 12 THAI REST SACRAMENTO CA | \$22.35 | _____ |
| 02/09 | 02/07 | 7110 | SHERATON SACRAMENTO CA | \$580.10 | _____ |
| Total | | | | \$610.59 | |

Transactions GONZALEZ, ROSEMARY Credit Limit \$5000

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|-------------------------------------|-----------------|----------|
| Purchases and Other Debits | | | | | |
| 02/08 | 02/07 | 0041 | ACE PARKING 3109 SACRAMENTO CA | \$36.00 | _____ |
| 02/09 | 02/07 | 7482 | SHERATON SACRAMENTO CA | \$250.05 | _____ |
| 02/23 | 02/21 | 8043 | SAVEMART #608 GRASS GRASS VALLEY CA | \$19.21 | _____ |
| Total | | | | \$305.26 | |

Transactions BILLING ACCOUNT ACTIVITY

| Post Date | Trans Date | Ref # | Transaction Description | Amount | Notation |
|-----------------------------------|------------|-------|---------------------------------|-------------------|----------|
| Payments and Other Credits | | | | | |
| 03/04 | 02/27 | 0005 | PAYMENT THANK YOU | \$301.62CR | _____ |
| Fees | | | | | |
| 03/01 | 03/01 | | LATE FEE - PAYMENT DUE ON 03/01 | \$35.00 | _____ |
| 03/04 | | | REVERSAL OF LATE PAYMENT FEE | \$35.00CR | _____ |
| TOTAL FEES FOR THIS PERIOD | | | | \$0.00 | |
| Total | | | | \$301.62CR | |

First 5 Nevada County
March 2024

| REVENUE | March 24 | Y-T-D | Budget | % Budget | % Year |
|--------------------------------|---------------|----------------|----------------|------------|----------------|
| Prop. 10 Tobacco Tax | 0 | 169,560 | 457,413 | 37% | 75% (1) |
| Contribs.-Foundation/Other | 0 | 0 | 0 | 0% | 75% |
| Augmentation(Small Pop. Grant) | 79,025 | 109,874 | 149,033 | 74% | 75% |
| HV Coordination Funds | 0 | 0 | 50,100 | 0% | 75% |
| Collaborative/CAPC | 0 | 56,561 | 0 | 0% | 75% |
| Kids Corner | 0 | 6,500 | 6,000 | 108% | 75% |
| IMPACT funding from Placer Cty | 0 | 2,000 | 0 | 0% | 75% |
| Other | 0 | 24,980 | 11,349 | 220% | 75% |
| Interest Income | 1,842 | 7,386 | 2,940 | 251% | 75% |
| TOTAL REVENUE: | 80,867 | 376,861 | 676,835 | 56% | 75% (2) |

EXPENDITURES

| | | | | | |
|---|---------------|------------------|-----------------|------------|------------|
| Contracts: External Programs | | | | | |
| Community Programs | 10,174 | 284,890 | 488,000 | 58% | 75% |
| Comm. Projects/Other | 0 | 1,075 | 1,000 | 108% | 75% |
| Kids' Corner | 0 | 5,300 | 7,000 | 76% | 75% |
| Impact | 1,000 | 23,700 | 0 | 0% | 75% |
| HV Collaborative | 0 | 0 | 30,100 | 0% | 75% |
| CAPC | 0 | 0 | 0 | 0% | 75% |
| Persimmony Databas | 0 | 10,500 | 10,500 | 100% | 75% |
| Car Seats | 0 | 839 | 1,000 | 84% | 75% |
| Food for IMPACT | 0 | 0 | 0 | 0% | 75% |
| Evaluation Expenses | 0 | 0 | 2,000 | 0% | 75% |
| Salaries & Benefits | 0 | 146,308 | 173,256 | 84% | 75% |
| Services & Supplies | 0 | 32,914 | 48,113 | 68% | 75% |
| TOTAL EXPENDITURES: | 11,174 | 505,526 | 760,969 | 66% | 75% |
| EXCESS (DEFICIT) OF REVENUE TO EXPENDITURES: | 69,693 | (128,665) | (84,134) | | |

Planned FY 24- Drawdown 0

Notes:

- (1) Includes Uncategorized income of 6,591 received in August from the state of CA
- (2) Audit adjustments for July but not entered until April 24

As of May 1st -

Prop 10 - \$244,317.43

Prop 56 - \$127,115.98

CECET (excise tax) - \$2,149.40

Total - \$373,582.81

10:21 AM

05/01/24

Accrual Basis

First 5 Nevada County
Profit & Loss by Class
March 2024

| | <u>Impact</u> | <u>Program</u> | <u>Sal. Svc. Supl.</u> | <u>TOTAL</u> |
|--|------------------|-------------------|------------------------|------------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| 4505 · Augmentation(Small County Pop,) | 0.00 | 0.00 | 79,025.00 | 79,025.00 |
| 4900 · Interest Income | 0.00 | 0.00 | 1,842.04 | 1,842.04 |
| Total Income | 0.00 | 0.00 | 80,867.04 | 80,867.04 |
| Expense | | | | |
| 6200 · Grants Expense | | | | |
| 6205 · Contracts | 0.00 | 10,173.67 | 0.00 | 10,173.67 |
| Total 6200 · Grants Expense | 0.00 | 10,173.67 | 0.00 | 10,173.67 |
| 6421 · Services & Supplies (Impact) | | | | |
| 6422 · Consulting-IMPACT | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| Total 6421 · Services & Supplies (Impact) | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| Total Expense | 1,000.00 | 10,173.67 | 0.00 | 11,173.67 |
| Net Ordinary Income | -1,000.00 | -10,173.67 | 80,867.04 | 69,693.37 |
| Net Income | -1,000.00 | -10,173.67 | 80,867.04 | 69,693.37 |

**First 5 Nevada County
Profit & Loss by Class
July 2023 through March 2024**

| | <u>Augmentation</u> | <u>CAPC</u> | <u>HV Collaborat...</u> | <u>Impact</u> | <u>Program</u> | <u>Sal. Svc. Supl.</u> | <u>TOTAL</u> |
|--|---------------------|------------------|-------------------------|------------------|-------------------|------------------------|-------------------|
| Ordinary Income/Expense | | | | | | | |
| Income | | | | | | | |
| 4150 · Collaborative/CAPC | 0.00 | 20,160.04 | 36,400.92 | 0.00 | 0.00 | 0.00 | 56,560.96 |
| 4300 · Kids Corner Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 |
| 4400 · IMPACT Program | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4501 · Tobacco Tax Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,560.21 | 169,560.21 |
| 4505 · Augmentation(Small County Pop,) | 30,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,025.00 | 109,874.00 |
| 4550 · Medicafe Admin.Activity MAA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,389.75 | 18,389.75 |
| 4900 · Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,385.84 | 7,385.84 |
| 4999 · Uncategorized Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,590.79 | 6,590.79 |
| Total Income | 30,849.00 | 20,160.04 | 36,400.92 | 2,000.00 | 6,500.00 | 280,951.59 | 376,861.55 |
| Expense | | | | | | | |
| 6200 · Grants Expense | | | | | | | |
| 6205 · Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 284,390.04 | 0.00 | 284,390.04 |
| 6207 · Grants Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 499.90 | 0.00 | 499.90 |
| Total 6200 · Grants Expense | 0.00 | 0.00 | 0.00 | 0.00 | 284,889.94 | 0.00 | 284,889.94 |
| 6240 · Community Project | | | | | | | |
| 6241 · Community Events/Kids Corner | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.36 | 0.00 | 5,300.36 |
| 6245 · Car Seats | 0.00 | 0.00 | 0.00 | 0.00 | 839.79 | 0.00 | 839.79 |
| 6240 · Community Project - Other | 0.00 | 0.00 | 0.00 | 0.00 | 154.10 | 920.98 | 1,075.08 |
| Total 6240 · Community Project | 0.00 | 0.00 | 0.00 | 0.00 | 6,294.25 | 920.98 | 7,215.23 |
| 6310 · Persimmony Database | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 6320 · Advertising and Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.23 | 27.23 |
| 6380 · County Support Services-1/4-ly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,805.64 | 2,805.64 |
| 6390 · (Indirect) Support to NCSoS-Mo. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,606.25 | 13,606.25 |
| 6400 · Computer Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 901.83 | 901.83 |
| 6421 · Services & Supplies (Impact) | | | | | | | |
| 6422 · Consulting-IMPACT | 0.00 | 0.00 | 0.00 | 23,700.00 | 0.00 | 0.00 | 23,700.00 |
| Total 6421 · Services & Supplies (Impact) | 0.00 | 0.00 | 0.00 | 23,700.00 | 0.00 | 0.00 | 23,700.00 |
| 6480 · Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,623.85 | 2,623.85 |
| 6520 · Office and Operating Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 471.82 | 471.82 |
| 6560 · Postage and Deliveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 9.00 |
| 6580 · Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.43 | 18.43 |
| 6600 · Professional Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,020.00 | 2,020.00 |
| 6620 · Memberships and Subscriptions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,148.00 | 4,148.00 |
| 6640 · Website | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718.00 | 718.00 |
| 6660 · Meeting and Event Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,668.93 | 1,668.93 |
| 6700 · Travel and Training | | | | | | | |
| 6703 · Staff Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989.05 | 1,989.05 |
| Total 6700 · Travel and Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989.05 | 1,989.05 |

**First 5 Nevada County
Profit & Loss by Class
July 2023 through March 2024**

| | Augmentation | CAPC | HV Collaborat... | Impact | Program | Sal. Svc. Supl. | TOTAL |
|-------------------------------------|------------------|------------------|------------------|-------------------|--------------------|-------------------|--------------------|
| 6800 · Accounting Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,833.75 | 1,833.75 |
| 6900 · Miscellaneous Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.29 | 72.29 |
| 7000 · Salaries | 0.00 | 4,366.27 | 21,831.35 | 0.00 | 0.00 | 77,030.47 | 103,228.09 |
| 7020 · Fringe Benefits | | | | | | | |
| 7021 · Medical/Health Insurance | 0.00 | 1,070.13 | 5,350.65 | 0.00 | 0.00 | 6,378.66 | 12,799.44 |
| 7022 · Medicare | 0.00 | 59.14 | 292.12 | 0.00 | 0.00 | 955.59 | 1,306.85 |
| 7023 · Retirement | 0.00 | 1,164.92 | 5,824.60 | 0.00 | 0.00 | 20,551.67 | 27,541.19 |
| 7024 · Unemployment | 0.00 | 0.00 | 6.06 | 0.00 | 0.00 | 15.00 | 21.06 |
| 7025 · Worker's Compensation | 0.00 | 57.51 | 284.08 | 0.00 | 0.00 | 1,041.33 | 1,382.92 |
| 7026 · Other Fringe Benefits | 0.00 | 2.04 | 4.02 | 0.00 | 0.00 | 21.98 | 28.04 |
| Total 7020 · Fringe Benefits | 0.00 | 2,353.74 | 11,761.53 | 0.00 | 0.00 | 28,964.23 | 43,079.50 |
| Total Expense | 0.00 | 6,720.01 | 33,592.88 | 23,700.00 | 291,184.19 | 150,329.75 | 505,526.83 |
| Net Ordinary Income | 30,849.00 | 13,440.03 | 2,808.04 | -21,700.00 | -284,684.19 | 130,621.84 | -128,665.28 |
| Net Income | 30,849.00 | 13,440.03 | 2,808.04 | -21,700.00 | -284,684.19 | 130,621.84 | -128,665.28 |

**First 5 Nevada County
Expenses by Vendor Detail 2023-2024
March 2024**

| Date | Memo | Account | Class | Amount |
|---|---|--------------------------|---------|------------------|
| Child Advocates of Nevada County | | | | |
| 03/05/2024 | February - Healthy Babies | 6205 · Contracts | Program | 9,238.00 |
| Total Child Advocates of Nevada County | | | | 9,238.00 |
| Lorraine Weatherspoon | | | | |
| 03/05/2024 | ECE Consultant | 6422 · Consulting-IMPACT | Impact | 1,000.00 |
| Total Lorraine Weatherspoon | | | | 1,000.00 |
| Nevada Sierra Connecting Point | | | | |
| 03/05/2024 | Remaining balance from Qtr 3 reimburse... | 6205 · Contracts | Program | 935.67 |
| Total Nevada Sierra Connecting Point | | | | 935.67 |
| TOTAL | | | | 11,173.67 |

First 5 Nevada County Expenses by Vendor Detail 2023-2024

| March 2024 | | | | |
|---|--|--------------------------|---------|-------------------------|
| Date | Memo | Account | Class | Amount |
| Child Advocates of Nevada County | | | | |
| 03/05/2024 | February - Healthy Babies | 6205 - Contracts | Program | 9,238.00 |
| Total Child Advocates of Nevada County | | | | <u>9,238.00</u> |
| Lorraine Weatherspoon | | | | |
| 03/05/2024 | ECE Consultant | 6422 - Consulting-IMPACT | Impact | 1,000.00 |
| Total Lorraine Weatherspoon | | | | <u>1,000.00</u> |
| Nevada Sierra Connecting Point | | | | |
| 03/05/2024 | Remaining balance from Qtr 3 reimbursement | 6205 - Contracts | Program | 935.67 |
| Total Nevada Sierra Connecting Point | | | | <u>935.67</u> |
| TOTAL | | | | <u><u>11,173.67</u></u> |

**First 5 Nevada County
February 2024**

| REVENUE | Feb. 2024 | Y-T-D | Budget | % Budget | % Year | |
|--------------------------------|---------------|----------------|----------------|------------|------------|-----|
| Prop. 10 Tobacco Tax | 24,404 | 215,319 | 457,413 | 47% | 67% | (1) |
| Contribs.-Foundation/Other | 0 | 0 | 0 | 0% | 67% | |
| Augmentation(Small Pop. Grant) | 0 | 30,849 | 149,033 | 21% | 67% | |
| HV Coordination Funds | 0 | 0 | 50,100 | 0% | 67% | |
| Collaborative/CAPC | 0 | 56,551 | 0 | 0% | 67% | |
| Kids Corner | 0 | 6,500 | 6,000 | 108% | 67% | |
| IMPACT funding from Placer Cty | 0 | 2,000 | 0 | 0% | 67% | |
| Other | 0 | 18,389 | 11,349 | 162% | 67% | |
| Interest Income | 0 | 5,544 | 2,940 | 189% | 67% | |
| TOTAL REVENUE: | 24,404 | 335,152 | 676,835 | 50% | 67% | |

EXPENDITURES

| | | | | | | |
|---|-----------------|------------------|-----------------|------------|------------|--|
| Contracts: External Programs | | | | | | |
| Community Programs | 24,158 | 274,716 | 488,000 | 56% | 67% | |
| Comm. Projects/Other | 0 | 1,075 | 1,000 | 108% | 67% | |
| Kids' Corner | 0 | 5,300 | 7,000 | 76% | 67% | |
| Impact | 1,000 | 22,700 | 0 | 0% | 67% | |
| HV Collaborative | 0 | 0 | 30,100 | 0% | 67% | |
| CAPC | 0 | 0 | 0 | 0% | 67% | |
| Persimmony Databas | 0 | 10,500 | 10,500 | 100% | 67% | |
| Car Seats | 0 | 839 | 1,000 | 84% | 67% | |
| Food for IMPACT | 0 | 0 | 0 | 0% | 67% | |
| Evaluation Expenses | 0 | 0 | 2,000 | 0% | 67% | |
| Salaries & Benefits | 20,779 | 146,308 | 173,256 | 84% | 67% | |
| Services & Supplies | 4,036 | 31,567 | 48,113 | 66% | 67% | |
| TOTAL EXPENDITURES: | 49,973 | 493,005 | 760,969 | 65% | 67% | |
| EXCESS (DEFICIT) OF REVENUE TO EXPENDITURES: | (25,569) | (157,853) | (84,134) | | | |

Planned FY 24- Drawdown 0

Notes:

- (1) Includes Uncategorized income of 6,591 received in August from the state of CA

First 5 Nevada County Profit & Loss by Class February 2024

| | HV Collabora... | Impact | Program | Sal. Svc. Supl. | TOTAL |
|--|------------------|------------------|-------------------|------------------|-------------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| 4501 · Tobacco Tax Revenue | 0.00 | 0.00 | 0.00 | 24,404.12 | 24,404.12 |
| Total Income | 0.00 | 0.00 | 0.00 | 24,404.12 | 24,404.12 |
| Expense | | | | | |
| 6200 · Grants Expense | | | | | |
| 6205 · Contracts | 0.00 | 0.00 | 24,158.14 | 0.00 | 24,158.14 |
| Total 6200 · Grants Expense | 0.00 | 0.00 | 24,158.14 | 0.00 | 24,158.14 |
| 6380 · County Support Services-1/4-ly | | | | | |
| 6390 · (Indirect) Support to NCSoS-Mo. | 0.00 | 0.00 | 0.00 | 1,297.56 | 1,297.56 |
| 6421 · Services & Supplies (Impact) | | | | | |
| 6422 · Consulting-IMPACT | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| Total 6421 · Services & Supplies (Impact) | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 6620 · Memberships and Subscriptions | | | | | |
| 6660 · Meeting and Event Expenses | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 6700 · Travel and Training | | | | | |
| 6703 · Staff Travel | 0.00 | 0.00 | 0.00 | 896.64 | 896.64 |
| Total 6700 · Travel and Training | 0.00 | 0.00 | 0.00 | 896.64 | 896.64 |
| 7000 · Salaries | | | | | |
| 7020 · Fringe Benefits | | | | | |
| 7021 · Medical/Health Insurance | 1,070.13 | 0.00 | 0.00 | 733.44 | 1,803.57 |
| 7022 · Medicare | 57.35 | 0.00 | 0.00 | 32.82 | 90.17 |
| 7023 · Retirement | 1,164.92 | 0.00 | 0.00 | 2,769.53 | 3,934.45 |
| 7024 · Unemployment | 1.98 | 0.00 | 0.00 | 5.00 | 6.98 |
| 7025 · Worker's Compensation | 55.77 | 0.00 | 0.00 | 140.83 | 196.60 |
| Total 7020 · Fringe Benefits | 2,350.15 | 0.00 | 0.00 | 3,681.62 | 6,031.77 |
| Total Expense | 6,716.42 | 1,000.00 | 24,158.14 | 18,097.92 | 49,972.48 |
| Net Ordinary Income | -6,716.42 | -1,000.00 | -24,158.14 | 6,306.20 | -25,568.36 |
| Net Income | -6,716.42 | -1,000.00 | -24,158.14 | 6,306.20 | -25,568.36 |

**First 5 Nevada County
Profit & Loss by Class
July 2023 through February 2024**

| | Augmentation | CAPC | HV Collabora... | Impact | Program | Sal. Svc. Supl. | TOTAL |
|--|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|
| Ordinary Income/Expense | | | | | | | |
| Income | | | | | | | |
| 4150 · Collaborative/CAPC | 0.00 | 20,160.04 | 36,400.92 | 0.00 | 0.00 | 0.00 | 56,560.96 |
| 4300 · Kids Corner Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 |
| 4400 · IMPACT Program | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4501 · Tobacco Tax Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,318.77 | 215,318.77 |
| 4505 · Augmentation(Small County Pop.) | 30,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,849.00 |
| 4550 · Medicafe Admin.Activity MAA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,389.75 | 18,389.75 |
| 4900 · Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,732.84 | 3,732.84 |
| 4999 · Uncategorized Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,590.79 | 6,590.79 |
| Total Income | 30,849.00 | 20,160.04 | 36,400.92 | 2,000.00 | 6,500.00 | 244,032.15 | 339,942.11 |
| Expense | | | | | | | |
| 6200 · Grants Expense | | | | | | | |
| 6205 · Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 274,216.37 | 0.00 | 274,216.37 |
| 6207 · Grants Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 499.90 | 0.00 | 499.90 |
| Total 6200 · Grants Expense | 0.00 | 0.00 | 0.00 | 0.00 | 274,716.27 | 0.00 | 274,716.27 |
| 6240 · Community Project | | | | | | | |
| 6241 · Community Events/Kids Corner | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.36 | 0.00 | 5,300.36 |
| 6245 · Car Seats | 0.00 | 0.00 | 0.00 | 0.00 | 839.79 | 0.00 | 839.79 |
| 6240 · Community Project - Other | 0.00 | 0.00 | 0.00 | 0.00 | 154.10 | 920.98 | 1,075.08 |
| Total 6240 · Community Project | 0.00 | 0.00 | 0.00 | 0.00 | 6,294.25 | 920.98 | 7,215.23 |
| 6310 · Persimmony Database | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 6320 · Advertising and Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.23 | 27.23 |
| 6380 · County Support Services-1/4-ly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,297.56 | 1,297.56 |
| 6390 · (Indirect) Support to NCSoS-Mo. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,606.25 | 13,606.25 |
| 6400 · Computer Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 901.83 | 901.83 |
| 6421 · Services & Supplies (Impact) | | | | | | | |
| 6422 · Consulting-IMPACT | 0.00 | 0.00 | 0.00 | 22,700.00 | 0.00 | 0.00 | 22,700.00 |
| Total 6421 · Services & Supplies (Impact) | 0.00 | 0.00 | 0.00 | 22,700.00 | 0.00 | 0.00 | 22,700.00 |
| 6480 · Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,623.85 | 2,623.85 |
| 6520 · Office and Operating Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 471.82 | 471.82 |
| 6560 · Postage and Deliveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 9.00 |
| 6580 · Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.43 | 18.43 |
| 6600 · Professional Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,020.00 | 2,020.00 |
| 6620 · Memberships and Subscriptions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,148.00 | 4,148.00 |
| 6640 · Website | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718.00 | 718.00 |
| 6660 · Meeting and Event Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,668.93 | 1,668.93 |
| 6700 · Travel and Training | | | | | | | |
| 6703 · Staff Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989.05 | 1,989.05 |
| Total 6700 · Travel and Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989.05 | 1,989.05 |

**First 5 Nevada County
Profit & Loss by Class
July 2023 through February 2024**

| | <u>Augmentation</u> | <u>CAPC</u> | <u>HV Collabora...</u> | <u>Impact</u> | <u>Program</u> | <u>Sal. Svc. Supl.</u> | <u>TOTAL</u> |
|-------------------------------------|---------------------|------------------|------------------------|-------------------|--------------------|------------------------|--------------------|
| 6800 · Accounting Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,833.75 | 1,833.75 |
| 6900 · Miscellaneous Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.29 | 72.29 |
| 7000 · Salaries | 0.00 | 4,366.27 | 21,831.35 | 0.00 | 0.00 | 77,030.47 | 103,228.09 |
| 7020 · Fringe Benefits | | | | | | | |
| 7021 · Medical/Health Insurance | 0.00 | 1,070.13 | 5,350.65 | 0.00 | 0.00 | 6,378.66 | 12,799.44 |
| 7022 · Medicare | 0.00 | 59.14 | 292.12 | 0.00 | 0.00 | 955.59 | 1,306.85 |
| 7023 · Retirement | 0.00 | 1,164.92 | 5,824.60 | 0.00 | 0.00 | 20,551.67 | 27,541.19 |
| 7024 · Unemployment | 0.00 | 0.00 | 6.06 | 0.00 | 0.00 | 15.00 | 21.06 |
| 7025 · Worker's Compensation | 0.00 | 57.51 | 284.08 | 0.00 | 0.00 | 1,041.33 | 1,382.92 |
| 7026 · Other Fringe Benefits | 0.00 | 2.04 | 4.02 | 0.00 | 0.00 | 21.98 | 28.04 |
| Total 7020 · Fringe Benefits | 0.00 | 2,353.74 | 11,761.53 | 0.00 | 0.00 | 28,964.23 | 43,079.50 |
| Total Expense | 0.00 | 6,720.01 | 33,592.88 | 22,700.00 | 281,010.52 | 148,821.67 | 492,845.08 |
| Net Ordinary Income | 30,849.00 | 13,440.03 | 2,808.04 | -20,700.00 | -274,510.52 | 95,210.48 | -152,902.97 |
| Net Income | 30,849.00 | 13,440.03 | 2,808.04 | -20,700.00 | -274,510.52 | 95,210.48 | -152,902.97 |

**First 5 Nevada County
Expenses by Vendor Detail 2023-2024
February 2024**

| Date | Memo | Account | Class | Amount |
|---|--|--------------------------------------|------------------|-----------|
| Ace Parking | | | | |
| 02/07/2024 | Parking for meeting | 6703 · Staff Travel | Sal. Svc. Supl. | 36.00 |
| | Total Ace Parking | | | 36.00 |
| Bankok @12 | | | | |
| 02/05/2024 | Meeting | 6703 · Staff Travel | Sal. Svc. Supl. | 22.35 |
| | Total Bankok @12 | | | 22.35 |
| Center for Non-Profit Leadership | | | | |
| 02/12/2024 | | 6620 · Memberships and Subscriptions | Sal. Svc. Supl. | 160.00 |
| | Total Center for Non-Profit Leadership | | | 160.00 |
| Child Advocates of Nevada County | | | | |
| 02/09/2024 | L107 Qtr 3, Payment #7 | 6205 · Contracts | Program | 5,547.00 |
| | Total Child Advocates of Nevada County | | | 5,547.00 |
| Community Collaborative of Tahoe Truckee | | | | |
| 02/09/2024 | L108 CCTT | 6205 · Contracts | Program | 1,250.00 |
| | Total Community Collaborative of Tahoe Truckee | | | 1,250.00 |
| Crisis Intervention Services | | | | |
| 02/09/2024 | L104 Qtr 2 | 6205 · Contracts | Program | 14,695.30 |
| | Total Crisis Intervention Services | | | 14,695.30 |
| Lorraine Weatherspoon | | | | |
| 02/15/2024 | ECE Consultant | 6422 · Consulting-IMPACT | Impact | 1,000.00 |
| | Total Lorraine Weatherspoon | | | 1,000.00 |
| NCSoS | | | | |
| 02/09/2024 | January Salary - Burke | 7000 · Salaries | HV Collaborative | 4,366.27 |
| 02/09/2024 | January retirement - Burke | 7023 · Retirement | HV Collaborative | 1,164.92 |
| 02/09/2024 | January Medicare - Burke | 7022 · Medicare | HV Collaborative | 57.35 |
| 02/09/2024 | January H/W - Burke | 7021 · Medical/Health Insurance | HV Collaborative | 1,070.13 |
| 02/09/2024 | January SU1 - Burke | 7024 · Unemployment | HV Collaborative | 1.98 |
| 02/09/2024 | January W/C - Burke | 7025 · Worker's Compensation | HV Collaborative | 55.77 |
| 02/09/2024 | January Salary - Easton | 7000 · Salaries | Sal. Svc. Supl. | 7,961.64 |
| 02/09/2024 | January retirement - Easton | 7023 · Retirement | Sal. Svc. Supl. | 2,124.16 |
| 02/09/2024 | January M/Caret - Easton | 7021 · Medical/Health Insurance | Sal. Svc. Supl. | 313.42 |
| 02/09/2024 | January H/W - Easton | 7021 · Medical/Health Insurance | Sal. Svc. Supl. | 111.45 |
| 02/09/2024 | January W/C - Easton | 7025 · Worker's Compensation | Sal. Svc. Supl. | 108.91 |
| 02/09/2024 | January salary - Gonzalez | 7000 · Salaries | Sal. Svc. Supl. | 2,418.96 |
| 02/09/2024 | January retirement -Gonzalez | 7023 · Retirement | Sal. Svc. Supl. | 645.37 |
| 02/09/2024 | January Medicare - Gonzalez | 7022 · Medicare | Sal. Svc. Supl. | 32.82 |
| 02/09/2024 | January H/W - Gonzalez | 7021 · Medical/Health Insurance | Sal. Svc. Supl. | 308.57 |

**First 5 Nevada County
Expenses by Vendor Detail 2023-2024
February 2024**

| <u>Date</u> | <u>Memo</u> | <u>Account</u> | <u>Class</u> | <u>Amount</u> |
|---|--|--|-----------------|------------------|
| 02/09/2024 | January SUI - Gonzalez | 7024 · Unemployment | Sal. Svc. Supl. | 1.15 |
| 02/09/2024 | January W/C - Gonzalez | 7025 · Worker's Compensation | Sal. Svc. Supl. | 31.92 |
| 02/09/2024 | January Indirect Support | 6390 · (Indirect) Support to NCSoS-Mo. | Sal. Svc. Supl. | 1,662.29 |
| 02/09/2024 | January SUI - Easton | 7024 · Unemployment | Sal. Svc. Supl. | 3.85 |
| Total NCSoS | | | | 22,440.93 |
| Nevada County Auditor-Controller | | | | |
| 02/16/2024 | Oct. Through Dec. 2023 | 6380 · County Support Services-1/4-ly | Sal. Svc. Supl. | 1,297.56 |
| Total Nevada County Auditor-Controller | | | | 1,297.56 |
| SaveMart Supermarkets | | | | |
| 02/21/2024 | Supplies | 6660 · Meeting and Event Expenses | Sal. Svc. Supl. | 19.21 |
| Total SaveMart Supermarkets | | | | 19.21 |
| Sheraton Grand | | | | |
| 02/07/2024 | SHeraton Grand First 5 Meeting | 6703 · Staff Travel | Sal. Svc. Supl. | 580.10 |
| 02/07/2024 | First 5 Annual Summit - Rosemary Gonz... | 6703 · Staff Travel | Sal. Svc. Supl. | 250.05 |
| Total Sheraton Grand | | | | 830.15 |
| Sierra Nevada Children's Museum | | | | |
| 02/09/2024 | Qtr 3 L106 | 6205 · Contracts | Program | 2,665.84 |
| Total Sierra Nevada Children's Museum | | | | 2,665.84 |
| Subway | | | | |
| 02/06/2024 | First 5 Summit-Dinner | 6703 · Staff Travel | Sal. Svc. Supl. | 8.14 |
| Total Subway | | | | 8.14 |
| TOTAL | | | | 49,972.48 |



380 Crown Point Circle
Grass Valley, CA 95945

Melody Easton
Executive Director
Phone: (530) 274-5361
Fax: (530) 274-5355
www.first5nevco.com

2024-2026 Scope of Work

Final

Organization Name: Tahoe Truckee Unified School District

Project Title: Early Learning – School Readiness

Program Lead: Cindy Maciel

Funded Amount: \$41,627

Strategic Plan Reference:

INITIATIVE(s): Capacity Building and Systems Change; Family Strengthening; Early Learning

GOAL(s): Nevada County children are ready to enter school

EXPECTED OUTCOMES: Enhanced knowledge, skills, materials, and capacity of providers who serve children 0-5; improved family literacy; improved school readiness; decreased achievement gap for culturally diverse and socioeconomically disadvantaged populations

Contractor agrees to provide the following work, summarizing the strategies Contractor has proposed:

- Assist 60 families annually in obtaining a library card
- Assist 60 families annually in obtaining a yearly pass to KidZone
- Provide 2400 (600 per quarter) bilingual books to families to build in home libraries and increase access to language and literacy
- Convene 4 Articulation Meetings, 1 Child Dev Conference, and at least three PLC/Workshop opportunities for early learning professionals to network and discuss topics such as: professional development, academic support, and quality care for early learners
- Collect 25% follow-up surveys from parents and service providers following programming

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2024-2026 Scope of Work

FINAL

Organization Name: Siera Nevada Memorial Hospital Foundation

Project Title: Read Me a Story

Program Lead: Jenni Toedtemeier

Funded Amount: \$3,000

Strategic Plan Reference:

INITIATIVE(s): Family Strengthening; Early Learning; Communication/Outreach

GOAL(s): Nevada County Children are ready to enter school

EXPECTED OUTCOME(s): Improved family literacy; improved school readiness; decreased achievement gap for culturally diverse and socioeconomically disadvantaged populations

Contractor agrees to provide the following work, summarizing the strategies Contractor has proposed:

- Conduct at least 4 meetings per year of the Read Me a Story committee to review and assess the quality of the RMAS program and quality of materials
- Provide books and educational materials to 900 families with children ages 0-5 per program year
- Track where the books are being requested from (number and location)
- Provide two outreach presentations/educational meetings to new sites or those who have seen a decline in book distribution

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2024-2026 Scope of Work

FINAL

Organization Name: Sierra Community House

Project Title: Family Support and Community Engagement

Program Lead: Paul Bancroft; Anibal Cordoba-Sosa

Funded Amount: \$45,550

Strategic Plan Reference:

INITIATIVE(s): Family Strengthening; Early Learning; Communication and Outreach

GOAL(s): Nevada County children will live with supported, nurturing parents

EXPECTED OUTCOME(s): Enhanced parenting support to promote strong families, including enhancement of parent knowledge of child development; opportunities for parents to receive concrete support in times of need; enhanced social connections among parents; enhanced parent resilience; enhanced social-emotional competence of children; consistent messaging on early learning and development

Contractor agrees to provide the following work, summarizing the strategies Contractor has proposed:

- Provide family advocacy and resource referral services related to housing, employment, financial coaching, benefit programs, health, wellness, and youth support to at least 350 *duplicated* parents annually
- Serve 35 *unduplicated* parents/caregivers and 35 children annually, through Family Room program sessions
- Facilitate 2 Parent Café sessions annually
- Provide 100 *unduplicated* referrals of Spanish-speaking community members to Sierra Community House services through the Promotora Health Outreach team
- Collect 75 *unduplicated* parent surveys with families who receive direct service

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2024-2025 ONE YEAR Scope of Work

FINAL

Organization Name: 2-1-1 Connecting Point

Project Title: Ready to Grow

Program Lead: Lindsay Gordon

Funded Amount: \$20,000

Strategic Plan Reference:

INITIATIVE(s): Capacity Building and Systems Change; Communication and Outreach

GOAL(s): Nevada County families have access to integrated, collaborative, and sustainable services

EXPECTED OUTCOME(s): Increased communication and collaboration among agencies and organizations that serve the 0-5 population; increased sharing of funds, resources, and evaluations among agencies and programs; strengthened evaluation practices and communication of those findings; increased access to linguistically and culturally appropriate services for families

Contractor agrees to provide the following work, summarizing the strategies Contractor has proposed:

- Provide information and resources to 1500 duplicated parents who self report having at least one child ages 0-5 in the home annually
- Refer 15 families with children ages 0-5 to local Family Resource Centers for Ages and Stages Questionnaire screening annually
- Case-manage 30 families with children ages 0-5 annually
- Collect demographic information for families who self identify as having a child or children ages 0-5

Case Management Defined: 211 staff will engage in initial Ready to Grow enhanced Information & Referral, upon client's initial call to 211, or upon follow up if the caller prefers. This will include assessment of the family's needs and situation, and appropriate referrals to address needs. Follow up will take place in approximately 7-10 days later (date & time to be established with client and 211 staff). At follow up, we will inquire as to outcomes of referrals provided and reassess for additional needs and/or any advocacy needs. Follow up & reassessment will

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continue until family has been able to address all basic needs for the child(ren), ie: food, medical, dental, housing (including shelter referrals, referrals to housing providers, diapers, car seats, children's clothing, counselling, developmental screenings, and disaster preparedness) – illustrative only, as needs can vary greatly from family to family.

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2024-2026 Scope of Work

FINAL

Organization Name: Nevada County Superintendent of Schools

Project Title: PARTNERS Family Resources

Program Lead: Sarah Morgan

Funded Amount: \$137,823

Strategic Plan Reference:

INITIATIVE(s): Family Strengthening; Early Learning; Communication and Outreach

GOAL(s): Nevada County children will live with supported, nurturing parents

EXPECTED OUTCOME(s): Enhanced parenting support to promote strong families, including enhancement of parent knowledge of child development; opportunities for parents to receive concrete support in times of need; enhanced social connections among parents; enhanced parent resilience; enhanced social-emotional competence of children; consistent messaging on early learning and development

Contractor agrees to provide the following work, summarizing the strategies Contractor has proposed:

- Conduct at least 32 evidence-based or evidence-informed parenting education workshops. This includes series and specialized workshops.
- Conduct the evidence-based self-assessment with 50 parents who complete the Nurturing Parenting workshop series annually
- Facilitate 240 sessions of developmentally appropriate playgroups annually – in narrative, indicate the number of sessions broken out by each individual site
 - Grass Valley 1 per week = 48 sessions
 - Penn Valley 2 per week = 96 sessions
 - San Juan Ridge 2 per week = 96 session
- Complete 25 Ages and Stages Questionnaires (ASQs) for playgroup participants.
- Provide concrete supports to families through the food pantry and clothing closet – report the number of individuals served each quarter
- Serve 20 Spanish-speaking families with children ages 0-5 through Promotora services annually
- Number of families with children ages 0-5 receiving referrals to outside community services

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2024-2026 Scope of Work

FINAL

Organization Name: KidZone Museum

Project Title: KidzReach

Program Lead: Nataly Zarate

Funded Amount: \$10,000

Strategic Plan Reference:

INITIATIVE(s): Family Strengthening; Early Learning; Communications and Outreach

GOAL(s): Nevada County children are ready to enter school

EXPECTED OUTCOME(s): Improved school readiness; increased opportunities for child socialization; decreased achievement gap for culturally diverse and socioeconomically disadvantaged populations

Contractor agrees to provide the following work, summarizing the strategies Contractor has proposed:

- Attend **12** collaborative meetings annually to enhance knowledge, skills, and capacity of staff (CAPC, Community Collaborative, and Early Learning Teams)
- Provide **12** opportunities for child socialization annually (virtual or in person) – examples: storytelling, science experiments, puppet shows, and art projects
- To improve school readiness, distribute **150** developmentally appropriate books families with children ages 0-5
- Provide caregiver/parent resources on child socialization outreach service days **12** times annually

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2024-2026 Scope of Work

FINAL

Organization Name: Community Collaborative of Tahoe Truckee

Project Title: Community Collaborative of Tahoe Truckee

Program Lead: Kristina Kind

Funded Amount: \$10,000

Strategic Plan Reference:

INITIATIVE(s): Capacity Building and Systems Change; Communications and Outreach

GOAL(s): Nevada County Children are represented in the larger community; Nevada County families have access to integrated, collaborative, and sustainable services

EXPECTED OUTCOME(s): Increased community knowledge of, and engagement in, the needs of children ages 0 to 5; consistent messaging on early development and learning; increased communication and collaboration among agencies and organizations that serve the 0 to 5 population; increased number of agencies and programs leveraging private, state, and local dollars; increased sharing of funds, resources, and evaluations among agencies and programs; strengthened evaluation practices and communication of those findings; increased access to linguistically and culturally appropriate services for families

Contractor agrees to provide the following work, summarizing the strategies Contractor has proposed:

- Facilitate 10 resource sharing meetings of the Community Collaborative of Tahoe Truckee
- Release 24 issues of the e-news to inform the community of the work of the Collaborative
- Ensure the representation of the needs of children in the 0-5 age-range and their families in regional efforts – reported via narrative

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| July 2024 | | | | | | |
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| August 2024 | | | | | | |
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| September 2024 | | | | | | |
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| October 2024 | | | | | | |
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| November 2024 | | | | | | |
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| December 2024 | | | | | | |
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| January 2025 | | | | | | |
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| February 2025 | | | | | | |
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| March 2025 | | | | | | |
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| April 2025 | | | | | | |
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| May 2025 | | | | | | |
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| June 2025 | | | | | | |
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| 29 | 30 | | | | | |

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|--|--|
| <p>July 2024 – No Meeting</p> <p>August 2024 – No Meeting</p> <p>September 18, 2024 – Truckee Branch Library 2:00pm - 4:00 pm</p> <p>October 2024 – No Meeting</p> <p>November 20, 2024 – Eric Rood Center, 2:00pm - 4:00 pm</p> <p>December 2024 – No Meeting</p> | <p>January 15, 2025 – Eric Rood Center, 2:00 pm - 4:00 pm</p> <p>February 2025 – No Meeting</p> <p>March 19, 2025 – Eric Rood Center, 2:00 pm - 4:00 pm</p> <p>April 2025 – No Meeting</p> <p>May 21, 2025 – Eric Rood Center, 2:00 pm - 4:00 pm</p> <p>June 2025 – No Meeting</p> |
|--|--|

| | |
|---|---|
| <p>Eric Rood Center Providence Mine Room 950 Maidu Avenue Nevada City, CA 95959</p> | <p>Truckee Branch Library WorkSpace Conference Room 10031 Levon Ave Truckee, CA 96161</p> |
|---|---|

First 5 Nevada County

Community Investments Budget for FY 24-25 (Preliminary)

Accepted:

| Revenue Source | FY 24-25 |
|--|----------------|
| Community Investments | 614,469 |
| IMPACT funding | 56,850 |
| HV Coordination Funding from First 5 CA | 43,100 |
| Total: | 714,419 |
| External Programs | |
| Whole County | |
| Healthy Babies | 117,000 |
| Read Me a Story | 3,000 |
| Truckee Programs | |
| CCTT Collaborative | 10,000 |
| KidsReach | 10,000 |
| Sierra Community House (formerly Truckee Family Resource Center) | 45,550 |
| TTUSD: School Readiness | 41,627 |
| Western County Programs | |
| NCSoS: PARTNERS Family Resource Centers | 137,823 |
| Western County Collaborative | 10,000 |
| Total for External Programs: | 375,000 |
| Internal Programs | |
| Car Seats | 1,000 |
| IMPACT | 56,850 |
| Food for IMPACT Trainings | 3,000 |
| KidsCorner Donation | 1,000 |
| Regional HV Collaborative Initiative (Includes 1-yr extension for Ready to Grow) | 43,100 |
| Total for Internal Programs: | 104,950 |
| Program TOTAL | 479,950 |

NOTES:

- (1)
- (2)
- (3)

First 5 Nevada County
 CHILDREN AND FAMILIES FIRST COMMISSION
Preliminary Budget 24-25

Approved:

| Carryover | FY 23-24 Budget Approved | FY 24-25 Budget Approved |
|--|-----------------------------|-----------------------------|
| Carryover from prior year | | |
| | | |
| Revenue | | |
| Annual Tobacco Tax Revenue | \$ 457,413 | \$ 452,765 |
| Small Population County Funding Augmentation | \$ 149,033 | \$ 141,415 |
| Donations for Kids' Corner at the Fair | \$ 6,000 | \$ 6,000 |
| Interest | \$ 2,940 | \$ 2,940 |
| Other Income | \$ 11,349 | \$ 17,086 |
| IMPACT funding from Local Planning Council | \$ 56,850 | \$ 56,850 |
| HV Coordination Funds | \$50,100 | \$43,100 |
| Total Revenue | \$ 733,685 | \$ 720,156 |
| Total Funds Available | \$ 733,685 | \$ 720,156 |

NOTES:

First 5 Nevada County
 CHILDREN AND FAMILIES FIRST COMMISSION
Preliminary Budget 24-25

| Expenses | FY 23-24 Budget Approved | FY 24-25 Budget Approved |
|--------------------------------|-----------------------------|-----------------------------|
| Persimmony Database | \$ 10,500 | \$ 10,500 |
| Evaluation | \$ 2,000 | \$ 2,000 |
| Community Investments | | |
| External Community Investments | \$ 488,000 | \$ 375,000 |
| Internal Community Investments | \$ 88,950 | \$ 104,950 |
| Continuing Investments | | |
| Community Projects | \$ 1,000 | \$ 1,000 |
| Kids' Corner at the Fair | \$ 6,000 | \$ 6,000 (1) |
| Total Expenses Page 1 | \$ 596,450 | \$ 499,450 |

NOTES

(1) Not to exceed donations plus \$1,000 from First 5 Nevada County

First 5 Nevada County
 CHILDREN AND FAMILIES FIRST COMMISSION
Preliminary Budget 24-25

| Expenses, continued | FY 23-24 Budget Approved | FY 24-25 Budget Approved |
|---|-----------------------------|-----------------------------|
| Salaries and Benefits | | |
| Medical/Health | \$ 7,778 | \$ 7,778 |
| Medicare | \$ 1,806 | \$ 1,842 |
| Salaries | \$ 124,567 | \$ 127,067 |
| PERS (Retirement) | \$ 33,633 | \$ 34,308 |
| Unemployment | \$ 62 | \$ 64 |
| Worker's Compensation | \$ 1,756 | \$ 1,792 |
| Total Salaries and Benefits | \$ 169,603 | \$ 172,851 |
| Services and Supplies | | |
| Accounting Fees | \$ 5,000 | \$ 5,000 |
| Audit | \$ 7,200 | \$ 7,200 |
| Computer Software, Hardware, Training & Support | \$ 3,250 | \$ 3,250 |
| Indirect to County Treasury for check writing | \$ 5,000 | \$ 5,000 |
| Indirect Support to NCSoS for payroll | \$ 15,000 | \$ 15,000 |
| Insurance | \$ 1,700 | \$ 1,700 |
| Memberships and Subscriptions | \$ 3,988 | \$ 4,500 |
| Meetings and Events | \$ 250 | \$ 250 |
| Office Supplies | \$ 750 | \$ 750 |
| Postage | \$ 150 | \$ 150 |
| Printing and Copying | \$ 75 | \$ 75 |
| Professional Development | \$ 2,500 | \$ 2,500 |
| Travel, Commissioners | \$ 500 | \$ 500 |
| Travel, Staff | \$ 2,500 | \$ 2,500 |
| County Counsel Legal Fees | \$ 250 | \$ 250 |
| Total Services and Supplies | \$ 48,113 | \$ 48,625 |
| Total Expenses | \$ 814,166 | \$ 720,926 |

NOTES:



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To: Commission
From: Melody Easton
Date: May 23, 2024
Re: Executive Director's Report

First 5 California & First 5 Association
First 5 Network Response to Governor's May Revision:

SACRAMENTO, CA (May 14, 2024) - The First 5 Network today expressed disappointment following Governor Newsom's May Revision in response to the state's budget shortfall. Proposed cuts announced on Friday worsen the impact of reductions that have already been made to First 5 programs and services due to declining tobacco tax revenue. Among the programs and services facing cuts are CalWORKS Home Visiting Program, universal transitional kindergarten, Children and Youth Behavioral Health Initiative, child care slots, and no funding for continuous Medi-Cal eligibility for children 0-5. The proposed cuts will affect California children and families who depend on crucial child care, parenting supports, mental health services, and high-quality early learning programs.

First 5s in every county have attempted to stabilize services to young children and families despite rapidly declining tobacco taxes. The Governor's proposed cuts add immense pressures on local First 5s and early childhood providers to administer more services with less funding. "It's unacceptable and untenable for a state as wealthy as California to ask babies, toddlers, and families to help balance budget deficits," said Avo Makdessian, Executive Director of the First 5 Association of California.

"At the California Children and Families Commission (First 5 CA), our steadfast dedication to meeting the needs of children aged 0-5, their families, and communities remains resolute," said First 5 CA Executive Director, Jackie Wong. "However, this budget proposal falls drastically short of reflecting our values that create the trauma informed, healing centered and culturally responsive systems which our children and families deserve. As we confront the gravity of the revised budget, our focus remains

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unyielding on realizing our Audacious Goal and North Star: ensuring that every child in California has the opportunity to thrive."

In the face of the staggering budgetary constraints, the First 5 Network remains committed to doing more with less for the communities it serves. Despite the challenges, the network is steadfast in its mission – to ensure the basic rights and essential services of children prenatal-to-five are not eroded by financial shortfalls. The First 5 Network hopes to work with the Legislature and the Administration to overcome these hurdles and champion the cause of California's youngest residents and their families.

"Ensuring the prosperity and well-being of our youngest residents is at the core of First 5 LA's commitment," said First 5 LA President and CEO, Karla Pleitéz Howell. "We encourage the Governor to uphold the innovative policies that lifted up children and families during the pandemic. Protecting child care for our youngest learners and the workforce is paramount to LA County families, while also protecting core programs such as Medi-Cal, CalWORKs and Home Visiting will ensure their basic needs are met. The First 5 Network is ready to work with the Governor to find solutions so that all of California's children have what they need."

First 5 Association's Stabilization Fund Request

Proposal:

1. First 5 California (F5CA) creates a \$25 million emergency stabilization fund for First 5 County Commissions that need immediate support to maintain critical local services and infrastructure
2. F5CA works with the First 5 Association to codesign the application criteria and process for the fund that considers local contexts and needs, urgency for funding support, and reporting requirements

Background:

Due to recent economic conditions including the drastic reductions in Proposition 10 tobacco tax revenue, county First 5 Commissions have been, and will continue to, make hard choices in continuing community services for California's children and families. Over the last two fiscal years alone, First 5 counties have experienced a \$68.3 million reduction in revenue. As a result, 60 percent of county First 5s, representing 90 percent of California's 0-5 population, report that their communities will experience cuts to direct services and programs serving 0-5 children, their families, and providers this year and next year.

Examples include:

- Closing or reducing operations of Family Resource Centers
- Ending parent support programs serving local Latine families
- Ending support for Social-Emotional Development coaches and consultation in early learning settings
- Ending investments in Triple P – Positive Parenting Program
- Reducing Investments in child care facilities
- Ending or reducing Infant Early Childhood Mental Health services (IECMH).
- Ending or reducing home visiting services
- Ending investments in 211 referral services
- Laying off First 5 County and other local nonprofit staff
- Inability to leverage Prop 10 funding with other grants and funding sources

Activities by First 5 Association and First 5 Counties to Address Reductions:

1. Requested a funding allocation from First 5 California at January 25, 2024 Commission Meeting and via March 14, 2024 follow-up letter to Commission (attached).
2. Supporting a one-time \$100 million state budget investment for local First 5 counties.
3. Communicating with legislators to raise awareness of the challenges facing county First 5s
4. Ongoing conversations with CHHS’s Secretary Ghaly and staff around potential state program alignment and local implementation of aligned programs.
5. Sponsoring AB 2982 to create a statewide working group that establishes evidence-based and community-informed recommendations for a comprehensive, equity-focused prenatal-to-three system – including the First 5 Network and the role it should play in a prenatal-to-three system.

Proposed timeline for Emergency Stabilization Fund:

- June – August: F5CA and First 5 Association staff codesign a draft criteria and process for the emergency stabilization fund. F5CA staff identify funding source(s).
- October 24, 2024: F5CA Commission considers necessary funding and/or process approvals for the emergency stabilization fund
- November 2024: First 5 counties submit applications to F5CA for emergency stabilization funds
- By January 31, 2025: Stabilization funds are released to First 5 counties

Car Seats

Since March, Rosemary has given out 12 car seats to local families and has conducted 5 car seat safety checks.

Kids Corner 2024

Planning has begun for the 2024 Kids Corner at the Nevada County Fairgrounds. This year will mark the 20th anniversary of Kids Corner! We sent out over 70 donation request letters for monetary and in-kind donations. So far, we have received a \$5,000 donation from KidzCommunity, \$50 from SPD Markets, and a donation of paint from Sierra Nevada Children's Services. This year, we will be doing another book drive to gather gently used books to donate to families. We will also be starting a new tradition involving using dried corn for sensory play. We have a dedicated list of volunteers who return to us year after year and may not need to recruit new volunteers this year. If any Commissioners are interested in volunteering in some way, please contact Rachel Jasper – rjasper@nevco.org.

Social Media and Outreach

Facebook (facebook.com/first5nevco) - 708 people following the page
Instagram (@first5nevadacounty) - 279 followers