



380 Crown Point Circle
Grass Valley, CA 95945

Melody Easton
Executive Director
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Fax: (530) 274-5355
www.first5nevco.com

Regular Meeting
Wednesday, August 29, 2024
Agenda
2:00 – 4:00pm
Location: Truckee Library

- 1. Call to Order**
- 2. Approval of Agenda— ACTION – Attachment 1**
- 3. Introductions**
- 4. Public Comment**
- 5. Commissioner Comment**
- 6. Fiscal Review – ACTION – Attachment 2**
The Commission will review and approve the fiscal report and credit card statements through May 2024.
- 7. Year-End Contractor Report – DISCUSSION – Attachment 3**
The Commission will review the year-end report highlighting the successes of the First 5 Nevada County Funded Partners.
- 8. Commission Alternates – DISCUSSION – Attachment 4**
The Commission will discuss changing policy to allow for Board-appointed alternates who can stand in during a Commissioner’s absence. This item may be brought back as an action item in November.
- 9. Partnership Healthplan and First 5 Nevada County - DISCUSSION**
The Commission will receive an update regarding discussions with Partnership Healthplan and ongoing First 5 sustainability.
- 10. Executive Director’s Report—DISCUSSION - Attachment 5**
The Executive Director will share highlights from her written report.

Correspondence—

- Asked to sign onto a letter regarding the request to First 5 California for a Stabilization Fund

Next meeting: Wednesday, November 20, 2024 – Eric Rood Administrative Building

Sue Hoek
Commission Chair
Nevada County
Supervisor,
District 4

Rachel Peña, LCSW
Vice-Chair
Director, Social Services
Nevada County Health and
Human Services Agency

Ryan Gruver
Director,
Nevada County Health &
Human Services Agency

Scott W. Lay
Nevada County
Superintendent of
Schools

Bobbi Luster
Branch Manager
Nevada County Public
Library
Truckee Branch



May 2024 Statement

Open Date: 04/03/2024 Closing Date: 05/03/2024



Visa® Community Card

Account:

Elan Financial Services



1-866-552-8855

BUS 30 ELN

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FIRST 5 NEVADA COUNTY (CPN 001129238)

New Balance	\$4,738.04
Minimum Payment Due	\$48.00
Payment Due Date	06/01/2024

Activity Summary		
Previous Balance	+	\$305.29
Payments	-	\$305.29 ^{CR}
Other Credits		\$0.00
Purchases	+	\$4,738.04
Balance Transfers		\$0.00
Advances		\$0.00
Other Debits		\$0.00
Fees Charged		\$0.00
Interest Charged		\$0.00
New Balance	=	\$4,738.04
Past Due		\$0.00
Minimum Payment Due		\$48.00
Credit Line		\$5,000.00
Available Credit		\$261.96
Days in Billing Period		31

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Elan Financial Services CPN 001129238



24-Hour Elan Financial Services: 1-866-552-8855

- to pay by phone
- to change your address

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FIRST 5 NEVADA COUNTY
ACCOUNTS PAYABLE
380 CROWN POINT CIR
GRASS VALLEY CA 95945-9089



Account Number	
Payment Due Date	6/01/2024
New Balance	\$4,738.04
Minimum Payment Due	\$48.00

Amount Enclosed \$ _____

Elan Financial Services

P.O. Box 790408
St. Louis, MO 63179-0408



What To Do If You Think You Find A Mistake On Your Statement

If you think there is an error on your statement, please call us at the telephone number on the front of this statement, or write to us at: Elan Financial Services, P.O. Box 6335, Fargo, ND 58125-6335.

In your letter or call, give us the following information:

- ▶ Account information: Your name and account number.
- ▶ Dollar amount: The dollar amount of the suspected error.
- ▶ Description of Problem: If you think there is an error on your bill, describe what you believe is wrong and why you believe it is a mistake. You must contact us within 60 days after the error appeared on your statement. While we investigate whether or not there has been an error, the following are true:
 - ▶ We cannot try to collect the amount in question, or report you as delinquent on that amount.
 - ▶ The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount.
 - ▶ While you do not have to pay the amount in question, you are responsible for the remainder of your balance.
 - ▶ We can apply any unpaid amount against your credit limit.

Your Rights If You Are Dissatisfied With Your Credit Card Purchases

If you are dissatisfied with the goods or services that you have purchased with your credit card, and you have tried in good faith to correct the problem with the merchant, you may have the right not to pay the remaining amount due on the purchase.

To use this right, all of the following must be true:

1. The purchase must have been made in your home state or within 100 miles of your current mailing address, and the purchase price must have been more than \$50. (Note: Neither of these are necessary if your purchase was based on an advertisement we mailed to you, or if we own the company that sold you the goods or services.)
2. You must have used your credit card for the purchase. Purchases made with cash advances from an ATM or with a check that accesses your credit card account do not qualify.
3. You must not yet have fully paid for the purchase.

If all of the criteria above are met and you are still dissatisfied with the purchase, contact us in writing at: Elan Financial Services, P.O. Box 6335, Fargo, ND 58125-6335. While we investigate, the same rules apply to the disputed amount as discussed above. After we finish our investigation, we will tell you our decision. At that point, if we think you owe an amount and you do not pay we may report you as delinquent.

Important Information Regarding Your Account

1. INTEREST CHARGE: Method of Computing Balance Subject to Interest Rate: We calculate the periodic rate or interest portion of the **INTEREST CHARGE** by multiplying the applicable Daily Periodic Rate ("**DPR**") by the Average Daily Balance ("**ADB**") (including new transactions) of the Purchase, Advance and Balance Transfer categories subject to interest, and then adding together the resulting interest from each category. We determine the **ADB** separately for the Purchases, Advances and Balance Transfer categories. To get the **ADB** in each category, we add together the daily balances in those categories for the billing cycle and divide the result by the number of days in the billing cycle. We determine the daily balances each day by taking the beginning balance of those Account categories (including any billed but unpaid interest, fees, credit insurance and other charges), adding any new interest, fees, and charges, and subtracting any payments or credits applied against your Account balances that day. We add a Purchase, Advance or Balance Transfer to the appropriate balances for those categories on the later of the transaction date or the first day of the statement period. Billed but unpaid interest on Purchases, Advances and Balance Transfers is added to the appropriate balances for those categories each month on the statement date. Billed but unpaid Advance Transaction Fees are added to the Advance balance of your Account on the date they are charged to your Account. Any billed but unpaid fees on Purchases, credit insurance charges, and other charges are added to the Purchase balance of the Account on the date they are charged to the Account. Billed but unpaid fees on Balance Transfers are added to the Balance Transfer balance of the Account on the date they are charged to the Account. In other words, billed and unpaid interest, fees, and charges will be included in the **ADB** of your Account that accrues interest and will reduce the amount of credit available to you. To the extent credit insurance charges, overlimit fees, Annual Fees, and/or Travel Membership Fees may be applied to your Account, such charges and/or fees are not included in the **ADB** calculation for Purchases until the first day of the billing cycle following the date the credit insurance charges, overlimit fees, Annual Fees and/or Travel Membership Fees (as applicable) are charged to the Account. Prior statement balances subject to an interest-free period that have been paid on or before the payment due date in the current billing cycle are not included in the **ADB** calculation.

2. Payment Information: We will accept payment via check, money order, the internet (including mobile and online) or phone or previously established automatic payment transaction. You must pay us in U.S. Dollars. If you make a payment from a foreign financial institution, you will be charged and agree to pay any collection fees added in connection with that transaction. The date you mail a payment is different than the date we receive the payment. The payment date is the day we receive your check or money order at Elan Financial Services, P.O. Box 790408, St. Louis, MO 63179-0408 or the day we receive your internet or phone payment. All payments by check or money order accompanied by a payment coupon and received at this payment address will be credited to your Account on the day of receipt if received by 5:00 p.m. CT on any banking day. Payments sent without the payment coupon or to an incorrect address will be processed and credited to your Account within 5 banking days of receipt. Payments sent without a payment coupon or to an incorrect address may result in a delayed credit to your Account, additional **INTEREST CHARGES**, fees, and/or Account suspension. The deadline for on-time internet and phone payments varies, but generally must be made before 5:00 p.m. CT to 8 p.m. CT depending on what day and how the payment is made. Please contact Elan Financial Services for internet, phone, and mobile crediting times specific to your Account and your payment option. Banking days are all calendar days except Saturday, Sunday and federal holidays. Payments due on a Saturday, Sunday or federal holiday and received on those days will be credited on the day of receipt. There is no prepayment penalty if you pay your balance at any time prior to your payment due date.

3. Credit Reporting: We may report information on your Account to Credit Bureaus. Late payments, missed payments or other defaults on your Account may be reflected in your credit report.


Important Messages

Paying Interest: You have a 24 to 30 day interest-free period for Purchases provided you have paid your previous balance in full by the Payment Due Date shown on your monthly Account statement. In order to avoid additional INTEREST CHARGES on Purchases, you must pay your new balance in full by the Payment Due Date shown on the front of your monthly Account statement.

There is no interest-free period for transactions that post to the Account as Advances or Balance Transfers except as provided in any Offer Materials. Those transactions are subject to interest from the date they post to the Account until the date they are paid in full.

Transactions EASTON,MELODY C Credit Limit \$5000

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Purchases and Other Debits					
04/08	04/06	5350	WEB*BLUEHOST.COM 888-4014678 UT	\$20.99	_____
04/10	04/10	6366	WIX.COM 1-415-6399034 CA	\$264.00	_____
04/18	04/17	0189	SOUTH PINE CAFE GRASS VALLEY CA	\$57.57	_____
				\$342.56	

Transactions GONZALEZ,ROSEMARY Credit Limit \$5000

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Purchases and Other Debits					
04/09	04/08	6488	AMZN Mktp US*3G1ZW4GT3 Amzn.com/bill WA	\$86.79	_____
04/12	04/12	4304	AMZN Mktp US*SC2D07GX3 Amzn.com/bill WA	\$215.12	_____
04/16	04/15	9904	USPS PO 0531200945 GRASS VALLEY CA	\$27.20	_____
04/17	04/16	1823	RITE AID 06089 GRASS VALLEY CA	\$335.70	_____
04/18	04/16	6628	STAPLES 00110973 GRASS VALLEY CA	\$1,048.05	_____
04/19	04/17	5449	BANNERSCOM 320-965-9300 MN	\$199.41	_____
04/22	04/19	1802	AMZN Mktp US*BI3692TE3 Amzn.com/bill WA	\$247.24	_____
04/22	04/21	3765	AMZN Mktp US*CI91D67S3 Amzn.com/bill WA	\$40.82	_____
04/29	04/27	5604	SAVEMART #608 GRASS VALLEY CA	\$15.17	_____
05/01	04/30	5986	AMZN Mktp US*KQ30V8D73 Amzn.com/bill WA	\$144.84	_____
05/01	04/30	7323	AMZN Mktp US*1A67X8343 Amzn.com/bill WA	\$348.50	_____
05/02	05/01	0051	MAMAS PIZZA GRASS VALLEY CA	\$176.74	_____
05/03	05/01	3497	SAFEWAY #2842 GRASS VALLEY CA	\$1,509.90	_____
				\$4,395.48	

Transactions BILLING ACCOUNT ACTIVITY

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
Payments and Other Credits					
04/23	04/22	0014	PAYMENT THANK YOU	\$305.29CR	_____
Total for Account				\$305.29CR	

2024 Totals Year-to-Date	
Total Fees Charged in 2024	\$35.00
Total Interest Charged in 2024	\$37.29

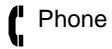
Interest Charge Calculation

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

**APR for current and future transactions.

Balance Type	Balance By Type	Balance Subject to Interest Rate	Variable	Interest Charge	Annual Percentage Rate	Expires with Statement
**BALANCE TRANSFER	\$0.00	\$0.00	YES	\$0.00	19.24%	
**PURCHASES	\$4,738.04	\$0.00	YES	\$0.00	19.24%	
**ADVANCES	\$0.00	\$0.00	YES	\$0.00	29.24%	

Contact Us



Phone

Voice: 1-866-552-8855
 TDD: 1-888-352-6455
 Fax: 1-866-807-9053



Questions

Elan Financial Services
 P.O. Box 6353
 Fargo, ND 58125-6353



Mail payment coupon
 with a check

Elan Financial Services
 P.O. Box 790408
 St. Louis, MO 63179-0408



Online

myaccountaccess.com

**First 5 Nevada County
May 2024**

REVENUE	May 2024	Y-T-D	Budget	% Budget	% Year	
Prop. 10 Tobacco Tax	22,284	368,531	457,413	81%	92%	(1)
Contribs.-Foundation/Other	0	0	0	0%	92%	
Augmentation(Small Pop. Grant)	21,314	100,339	149,033	67%	92%	(4)
HV Coordination Funds	0	0	50,100	0%	92%	
Collaborative/CAPC	0	56,561	0	0%	92%	
Kids Corner	5,100	11,600	6,000	193%	92%	
IMPACT funding from Placer Cty	0	16,800	0	0%	92%	
Other	0	24,980	11,349	220%	92%	
Interest Income	0	5,575	2,940	190%	92%	(3)
TOTAL REVENUE:	48,698	584,386	676,835	86%	92%	

EXPENDITURES

Contracts: External Programs						
Community Programs	82,170	373,639	488,000	77%	92%	
Comm. Projects/Other	0	1,075	1,000	108%	92%	
Kids' Corner	521	5,821	7,000	83%	92%	
Impact	7,077	36,177	0	0%	92%	
HV Collaborative	1,384	2,884	30,100	10%	92%	
CAPC	0	0	0	0%	92%	
Persimmony Databases	0	10,500	10,500	100%	92%	
Car Seats	0	839	1,000	84%	92%	
Food for IMPACT	0	0	0	0%	92%	
Evaluation Expenses	0	0	2,000	0%	92%	
Salaries & Benefits	0	187,866	173,256	108%	92%	
Services & Supplies	6,009	52,082	48,113	108%	92%	
TOTAL EXPENDITURES:	97,161	670,883	760,969	88%	92%	

EXCESS (DEFICIT) OF REVENUE TO EXPENDITURES: **(48,463)** **(86,497)** **(84,134)**

Planned FY 24- Drawdown **0**

Notes:

- (1) Includes Uncategorized income of 6,591 received in August from the state of CA. Also, March Tobacco Tax of \$176,687 not captured in March
- (2) Audit adjustments for July but not entered until April 24
- (3) 3 payments of Tobacco Tax of \$176,687 in March 2024
- (4) Correction for 2 months of Augmentation from S/S/S class to Augment. Additionally, reversal of Audit adj. @7/1/24 accrual.

11:32 AM

08/07/24

Accrual Basis

First 5 Nevada County Profit & Loss by Class May 2024

	Augmentation	HV Collaborative	Impact	Program	Sal. Svc. Supl.	TOTAL
Ordinary Income/Expense						
Income						
4300 · Kids Corner Contributions	0.00	0.00	0.00	5,100.00	0.00	5,100.00
4501 · Tobacco Tax Revenue	0.00	0.00	0.00	0.00	22,283.80	22,283.80
4505 · Augmentation(Small County Pop,)	21,314.00	0.00	0.00	0.00	0.00	21,314.00
Total Income	21,314.00	0.00	0.00	5,100.00	22,283.80	48,697.80
Expense						
6200 · Grants Expense						
6205 · Contracts	0.00	0.00	0.00	75,036.74	0.00	75,036.74
6207 · Grants Supplies	0.00	0.00	0.00	7,133.28	0.00	7,133.28
Total 6200 · Grants Expense	0.00	0.00	0.00	82,170.02	0.00	82,170.02
6240 · Community Project						
6241 · Community Events/Kids Corner	0.00	0.00	0.00	0.00	520.54	520.54
Total 6240 · Community Project	0.00	0.00	0.00	0.00	520.54	520.54
6421 · Services & Supplies (Impact)						
6422 · Consulting-IMPACT	0.00	0.00	6,900.00	0.00	0.00	6,900.00
Total 6421 · Services & Supplies (Impact)	0.00	0.00	6,900.00	0.00	0.00	6,900.00
6480 · Insurance	0.00	0.00	0.00	0.00	5,666.95	5,666.95
6501 · Home Visiting	0.00	1,383.75	0.00	0.00	0.00	1,383.75
6640 · Website	0.00	0.00	0.00	0.00	284.99	284.99
6660 · Meeting and Event Expenses	0.00	0.00	176.74	0.00	57.57	234.31
Total Expense	0.00	1,383.75	7,076.74	82,170.02	6,530.05	97,160.56
Net Ordinary Income	21,314.00	-1,383.75	-7,076.74	-77,070.02	15,753.75	-48,462.76
Net Income	21,314.00	-1,383.75	-7,076.74	-77,070.02	15,753.75	-48,462.76

First 5 Nevada County Profit & Loss by Class July 2023 through May 2024

	Augmentation	CAPC	HV Collaborative	Impact	Program	Sal. Svc. Supl.	TOTAL
Ordinary Income/Expense							
Income							
4150 · Collaborative/CAPC	0.00	20,160.04	36,400.92	0.00	0.00	0.00	56,560.96
4300 · Kids Corner Contributions	0.00	0.00	0.00	0.00	11,600.00	0.00	11,600.00
4400 · IMPACT Program	0.00	0.00	0.00	16,800.00	0.00	0.00	16,800.00
4501 · Tobacco Tax Revenue	0.00	0.00	0.00	0.00	0.00	368,531.07	368,531.07
4505 · Augmentation(Small County Pop.)	100,339.00	0.00	0.00	0.00	0.00	0.00	100,339.00
4550 · Medicafe Admin.Activity MAA	0.00	0.00	0.00	0.00	0.00	18,389.75	18,389.75
4900 · Interest Income	0.00	0.00	0.00	0.00	0.00	5,574.88	5,574.88
4999 · Uncategorized Income	0.00	0.00	0.00	0.00	0.00	6,590.79	6,590.79
Total Income	100,339.00	20,160.04	36,400.92	16,800.00	11,600.00	399,086.49	584,386.45
Expense							
6200 · Grants Expense							
6205 · Contracts	0.00	0.00	0.00	0.00	359,426.78	6,529.00	365,955.78
6207 · Grants Supplies	0.00	0.00	0.00	0.00	7,683.17	0.00	7,683.17
Total 6200 · Grants Expense	0.00	0.00	0.00	0.00	367,109.95	6,529.00	373,638.95
6240 · Community Project							
6241 · Community Events/Kids Corner	0.00	0.00	0.00	0.00	5,300.36	520.54	5,820.90
6245 · Car Seats	0.00	0.00	0.00	0.00	839.79	0.00	839.79
6240 · Community Project - Other	0.00	0.00	0.00	0.00	154.10	920.98	1,075.08
Total 6240 · Community Project	0.00	0.00	0.00	0.00	6,294.25	1,441.52	7,735.77
6310 · Persimmony Database							
6320 · Advertising and Outreach	0.00	0.00	0.00	0.00	0.00	27.23	27.23
6380 · County Support Services-1/4-ly	0.00	0.00	0.00	0.00	0.00	3,930.80	3,930.80
6390 · (Indirect) Support to NCSOs-Mo.	0.00	0.00	0.00	0.00	0.00	16,948.74	16,948.74
6400 · Computer Expenses	0.00	0.00	0.00	0.00	0.00	901.83	901.83
6421 · Services & Supplies (Impact)							
6422 · Consulting-IMPACT	0.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00
Total 6421 · Services & Supplies (Impact)	0.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00
6480 · Insurance							
6501 · Home Visiting	0.00	0.00	2,883.75	0.00	0.00	0.00	2,883.75
6520 · Office and Operating Supplies							
6560 · Postage and Deliveries	0.00	0.00	0.00	0.00	0.00	495.99	495.99
6580 · Printing and Copying	0.00	0.00	0.00	0.00	0.00	9.00	9.00
6600 · Professional Development	0.00	0.00	0.00	0.00	0.00	18.43	18.43
6620 · Memberships and Subscriptions	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
6640 · Website	0.00	0.00	0.00	0.00	0.00	4,148.00	4,148.00
6660 · Meeting and Event Expenses	0.00	0.00	0.00	0.00	0.00	1,234.12	1,234.12
6700 · Travel and Training	0.00	0.00	0.00	176.74	0.00	1,726.50	1,903.24
6703 · Staff Travel							
6700 · Travel and Training - Other	0.00	0.00	0.00	0.00	0.00	1,989.05	1,989.05
Total 6700 · Travel and Training	0.00	0.00	0.00	0.00	0.00	223.52	223.52
6800 · Accounting Fees							
6840 · Audit	0.00	0.00	0.00	0.00	0.00	2,846.25	2,846.25
6900 · Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	72.29	72.29
7000 · Salaries	0.00	4,366.27	30,563.89	0.00	0.00	97,791.67	132,721.83

**First 5 Nevada County
Profit & Loss by Class
July 2023 through May 2024**

	Augmentation	CAPC	HV Collaborative	Impact	Program	Sal. Svc. Supl.	TOTAL
7020 · Fringe Benefits							
7021 · Medical/Health Insurance	0.00	1,070.13	7,490.91	0.00	0.00	7,623.04	16,184.08
7022 · Medicare	0.00	59.14	406.82	0.00	0.00	1,244.13	1,710.09
7023 · Retirement	0.00	1,164.92	8,154.44	0.00	0.00	26,090.73	35,410.09
7024 · Unemployment	0.00	0.00	10.02	0.00	0.00	25.00	35.02
7025 · Worker's Compensation	0.00	57.51	395.62	0.00	0.00	1,322.99	1,776.12
7026 · Other Fringe Benefits	0.00	2.04	4.02	0.00	0.00	21.98	28.04
Total 7020 · Fringe Benefits	0.00	2,353.74	16,461.83	0.00	0.00	36,327.87	55,143.44
Total Expense	0.00	6,720.01	49,909.47	36,176.74	373,404.20	204,672.61	670,883.03
Net Ordinary Income	100,339.00	13,440.03	-13,508.55	-19,376.74	-361,804.20	194,413.88	-86,496.58
Net Income	100,339.00	13,440.03	-13,508.55	-19,376.74	-361,804.20	194,413.88	-86,496.58

First 5 Nevada County
Expenses by Vendor Detail 2023-2024
 May 2024

	<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
Alliant Insurance Services					
	05/02/2024	24-25 SAM renewal	6480 · Insurance	Sal. Svc. Supl.	5,666.95
Total Alliant Insurance Services					<u>5,666.95</u>
Amazon					
	05/08/2024	CAPC - paper plates	6207 · Grants Supplies	Program	86.79
	05/08/2024	CAPC swag & table cloths	6207 · Grants Supplies	Program	215.12
	05/08/2024	CAPC - Utensils for BBQ	6207 · Grants Supplies	Program	247.24
	05/08/2024	CAPC - Gift bags	6207 · Grants Supplies	Program	40.82
	05/08/2024	Swag for Heathy/Safety & Fire Preparedness Caniv	6241 · Community Events/Kids Corner	Sal. Svc. Supl.	493.34
Total Amazon					<u>1,083.31</u>
Banners.com					
	05/08/2024	CAPC BBQ Banner	6207 · Grants Supplies	Program	199.41
Total Banners.com					<u>199.41</u>
Best, Morgan					
	05/02/2024	Mentor	6422 · Consulting-IMPACT	Impact	1,000.00
Total Best, Morgan					<u>1,000.00</u>
Blue Host					
	05/03/2024	First 5 Nevco.org	6640 · Website	Sal. Svc. Supl.	20.99
Total Blue Host					<u>20.99</u>
Child Advocates of Nevada County					
	05/08/2024	L107 April payment	6205 · Contracts	Program	8,701.00
Total Child Advocates of Nevada County					<u>8,701.00</u>
Crisis Intervention Services					
	05/02/2024	Qtr L104	6205 · Contracts	Program	11,654.84
Total Crisis Intervention Services					<u>11,654.84</u>
Cynthia M Maciel					
	05/02/2024	Mentor trainings	6422 · Consulting-IMPACT	Impact	1,900.00
Total Cynthia M Maciel					<u>1,900.00</u>
Lorraine Weatherspoon					
	05/02/2024	ECE Consultant	6422 · Consulting-IMPACT	Impact	2,000.00
Total Lorraine Weatherspoon					<u>2,000.00</u>
Mamas Pizza					
	05/08/2024	Parent meeting @PRUSD with Morgan Best	6660 · Meeting and Event Expenses	Impact	176.74
Total Mamas Pizza					<u>176.74</u>
NCSoS					
	05/02/2024	Partners Famil Resource Center	6205 · Contracts	Program	38,126.30

First 5 Nevada County
Expenses by Vendor Detail 2023-2024
May 2024

	<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
Total NCSoS					38,126.30
Nevada Sierra Connecting Point					
	05/02/2024	Qtr L103	6205 · Contracts	Program	7,550.19
Total Nevada Sierra Connecting Point					7,550.19
Rite Aid					
	05/08/2024	Gift cards - Parent Incentive	6501 · Home Visiting	Program	335.70
Total Rite Aid					335.70
Safeway					
	05/08/2024	Gift Cards for parent incentives	6207 · Grants Supplies	Program	1,509.90
Total Safeway					1,509.90
SaveMart Supermarkets					
	05/08/2024	CAPC - Ice for BBQ	6207 · Grants Supplies	Program	4,834.00
Total SaveMart Supermarkets					4,834.00
Sierra Nevada Children's Museum					
	05/02/2024	L106	6205 · Contracts	Program	1,598.06
Total Sierra Nevada Children's Museum					1,598.06
South Pine Cafe					
	05/08/2024	Nevada County Lunch	6660 · Meeting and Event Expenses	Sal. Svc. Supl.	57.57
Total South Pine Cafe					57.57
Staples					
	05/08/2024	Parent Incentive gift cards	6501 · Home Visiting	Program	1,048.05
Total Staples					1,048.05
Tate, Carolyn					
	05/02/2024	Mentor meetings	6422 · Consulting-IMPACT	Impact	2,000.00
Total Tate, Carolyn					2,000.00
TTUSD					
	05/02/2024	Qtr 3 L103	6205 · Contracts	Program	7,406.35
Total TTUSD					7,406.35
US Postmaster					
	05/08/2024	Staps for Kids' Corner donation letter	6241 · Community Events/Kids Corner	Sal. Svc. Supl.	27.20
Total US Postmaster					27.20
Wlx.Com					
	05/20/2024		6640 · Website	Sal. Svc. Supl.	264.00
Total Wlx.Com					264.00
TOTAL					<u><u>97,160.56</u></u>

First 5 Nevada County
Expenses by Vendor Detail 2023-2024
May 2024

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
Alliant Insurance Services				
05/02/2024	24-25 SAM renewal	6480 · Insurance	Sal. Svc. Supl.	5,666.95
Total Alliant Insurance Services				5,666.95
Amazon				
05/08/2024	CAPC - paper plates	6207 · Grants Supplies	Program	86.79
05/08/2024	CAPC swag & table cloths	6207 · Grants Supplies	Program	215.12
05/08/2024	CAPC - Utensils for BBQ	6207 · Grants Supplies	Program	247.24
05/08/2024	CAPC - Gift bags	6207 · Grants Supplies	Program	40.82
05/08/2024	Swag for Heathy/Safety & Fire Prepared...	6241 · Community Events/Kids Corner	Sal. Svc. Supl.	493.34
Total Amazon				1,083.31
Banners.com				
05/08/2024	CAPC BBQ Banner	6207 · Grants Supplies	Program	199.41
Total Banners.com				199.41
Best, Morgan				
05/02/2024	Mentor	6422 · Consulting-IMPACT	Impact	1,000.00
Total Best, Morgan				1,000.00
Blue Host				
05/03/2024	First 5 Nevco.org	6640 · Website	Sal. Svc. Supl.	20.99
Total Blue Host				20.99
Child Advocates of Nevada County				
05/08/2024	L107 April payment	6205 · Contracts	Program	8,701.00
Total Child Advocates of Nevada County				8,701.00
Crisis Intervention Services				
05/02/2024	Qtr L104	6205 · Contracts	Program	11,654.84
Total Crisis Intervention Services				11,654.84
Cynthia M Maciel				
05/02/2024	Mentor trainings	6422 · Consulting-IMPACT	Impact	1,900.00
Total Cynthia M Maciel				1,900.00
Lorraine Weatherspoon				
05/02/2024	ECE Consultant	6422 · Consulting-IMPACT	Impact	2,000.00
Total Lorraine Weatherspoon				2,000.00

First 5 Nevada County
Expenses by Vendor Detail 2023-2024
May 2024

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
Mamas Pizza				
05/08/2024	Parent meeting @PRUSD with Morgan ...	6660 · Meeting and Event Expenses	Impact	176.74
	Total Mamas Pizza			176.74
NCSoS				
05/02/2024	Partners Famil Resource Center	6205 · Contracts	Program	38,126.30
	Total NCSoS			38,126.30
Nevada Sierra Connecting Point				
05/02/2024	Qtr L103	6205 · Contracts	Program	7,550.19
	Total Nevada Sierra Connecting Point			7,550.19
Rite Aid				
05/08/2024	Gift cards - Parent Incentive	6501 · Home Visiting	Program	335.70
	Total Rite Aid			335.70
Safeway				
05/08/2024	Gift Cards for parent incentives	6207 · Grants Supplies	Program	1,509.90
	Total Safeway			1,509.90
SaveMart Supermarkets				
05/08/2024	CAPC - Ice for BBQ	6207 · Grants Supplies	Program	4,834.00
	Total SaveMart Supermarkets			4,834.00
Sierra Nevada Children's Museum				
05/02/2024	L106	6205 · Contracts	Program	1,598.06
	Total Sierra Nevada Children's Museum			1,598.06
South Pine Cafe				
05/08/2024	Nevada County Lunch	6660 · Meeting and Event Expenses	Sal. Svc. Supl.	57.57
	Total South Pine Cafe			57.57
Staples				
05/08/2024	Parent Incentive gift cards	6501 · Home Visiting	Program	1,048.05
	Total Staples			1,048.05
Tate, Carolyn				
05/02/2024	Mentor meetings	6422 · Consulting-IMPACT	Impact	2,000.00
	Total Tate, Carolyn			2,000.00

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Accrual Basis

First 5 Nevada County
Expenses by Vendor Detail 2023-2024
May 2024

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
TTUSD				
05/02/2024	Qtr 3 L103	6205 · Contracts	Program	7,406.35
	Total TTUSD			7,406.35
US Postmaster				
05/08/2024	Staps for Kids' Corner donation letter	6241 · Community Events/Kids Corner	Sal. Svc. Supl.	27.20
	Total US Postmaster			27.20
Wix.Com				
05/20/2024		6640 · Website	Sal. Svc. Supl.	264.00
	Total Wix.Com			264.00
TOTAL				97,160.56

**First 5 Nevada County
April 2024**

REVENUE	April 2024	Y-T-D	Budget	% Budget	% Year	
Prop. 10 Tobacco Tax	0	346,247	457,413	76%	83%	(1)
Contribs.-Foundation/Other	0	0	0	0%	83%	
Augmentation(Small Pop. Grant)	0	109,874	149,033	74%	83%	
HV Coodination Funds	0	0	50,100	0%	83%	
Collaborative/CAPC	0	56,561	0	0%	83%	
Kids Corner	0	6,500	6,000	108%	83%	
IMPACT funding from Placer Cty	14,800	16,800	0	0%	83%	
Other	0	24,980	11,349	220%	83%	
Interest Income	0	5,575	2,940	190%	83%	(3)
TOTAL REVENUE:	14,800	566,537	676,835	84%	83%	

EXPENDITURES

Contracts: External Programs						
Community Programs	6,579	291,469	488,000	60%	83%	
Comm. Projects/Other	0	1,075	1,000	108%	83%	
Kids' Corner	0	5,300	7,000	76%	83%	
Impact	5,400	29,100	0	0%	83%	
HV Collaborative	1,500	1,500	30,100	5%	83%	
CAPC	0	0	0	0%	83%	
Persimmony Databases	0	10,500	10,500	100%	83%	
Car Seats	0	839	1,000	84%	83%	
Food for IMPACT	0	0	0	0%	83%	
Evaluation Expenses	0	0	2,000	0%	83%	
Salaries & Benefits	41,558	187,866	173,256	108%	83%	
Services & Supplies	5,959	38,873	48,113	81%	83%	
TOTAL EXPENDITURES:	60,996	566,522	760,969	74%	83%	

EXCESS (DEFICIT) OF REVENUE TO EXPENDITURES: (46,196) 15 (84,134)

Planned FY 24- Drawdown 0

Notes:

- (1) Includes Uncategorized income of 6,591 received in August from the state of CA. Also, March Tobacco Tax of \$176,687 not captured in March
- (2) Audit adjustments for July but not entered until April 24
- (3) 3 payments of Tobacco Tax of \$176,687 in March 2024

**First 5 Nevada County
April 2024**

PLUS Uncategorized Income (Extra payment) and
& 3 payments of Tobacco Tax not identified in March of
\$176,687

Medicale Admin MAA PLUS Uncategorized Income (Extra payment)

Budget notes:

Includes all salaries

First 5 Nevada County Profit & Loss by Class April 2024

	HV Collaborative	Impact	Program	Sal. Svc. Supl.	TOTAL
Ordinary Income/Expense					
Income					
4400 · IMPACT Program	0.00	14,800.00	0.00	0.00	14,800.00
Total Income	0.00	14,800.00	0.00	0.00	14,800.00
Expense					
6200 · Grants Expense					
6205 · Contracts	0.00	0.00	0.00	6,529.00	6,529.00
6207 · Grants Supplies	0.00	0.00	49.99	0.00	49.99
Total 6200 · Grants Expense	0.00	0.00	49.99	6,529.00	6,578.99
6380 · County Support Services-1/4-ly	0.00	0.00	0.00	1,125.16	1,125.16
6390 · (Indirect) Support to NCSoS-Mo.	0.00	0.00	0.00	3,342.49	3,342.49
6421 · Services & Supplies (Impact)					
6422 · Consulting-IMPACT	0.00	5,400.00	0.00	0.00	5,400.00
Total 6421 · Services & Supplies (Impact)	0.00	5,400.00	0.00	0.00	5,400.00
6501 · Home Visiting	0.00	0.00	0.00	1,500.00	1,500.00
6520 · Office and Operating Supplies	0.00	0.00	0.00	24.17	24.17
6640 · Website	0.00	0.00	0.00	231.13	231.13
6700 · Travel and Training	0.00	0.00	0.00	223.52	223.52
6800 · Accounting Fees	0.00	0.00	0.00	1,012.50	1,012.50
7000 · Salaries	8,732.54	0.00	0.00	20,761.20	29,493.74
7020 · Fringe Benefits					
7021 · Medical/Health Insurance	2,140.26	0.00	0.00	1,244.38	3,384.64
7022 · Medicare	114.70	0.00	0.00	288.54	403.24
7023 · Retirement	2,329.84	0.00	0.00	5,539.06	7,868.90
7024 · Unemployment	3.96	0.00	0.00	10.00	13.96
7025 · Worker's Compensation	111.54	0.00	0.00	281.66	393.20
Total 7020 · Fringe Benefits	4,700.30	0.00	0.00	7,363.64	12,063.94
Total Expense	13,432.84	5,400.00	49.99	42,112.81	60,995.64
Net Ordinary Income	-13,432.84	9,400.00	-49.99	-42,112.81	-46,195.64
Net Income	-13,432.84	9,400.00	-49.99	-42,112.81	-46,195.64

**First 5 Nevada County
Expenses by Vendor Detail 2023-2024
April 2024**

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
Alyssa Burke				
04/09/2024	Hope 101 Training	6501 · Home Visiting	Sal. Svc. Supl.	1,500.00
	Total Alyssa Burke			1,500.00
Amazon				
04/02/2024	Coffee Creamer	6520 · Office and Operating Supplies	Sal. Svc. Supl.	24.17
	Total Amazon			24.17
Best, Morgan				
04/02/2024	Mentoring & Training	6422 · Consulting-IMPACT	Impact	2,400.00
	Total Best, Morgan			2,400.00
Blue Host				
04/02/2024	Renewal of Word Press + Hosting	6640 · Website	Sal. Svc. Supl.	203.88
	Total Blue Host			203.88
Child Advocates of Nevada County				
04/09/2024	Qtr 3 L107	6205 · Contracts	Sal. Svc. Supl.	6,529.00
	Total Child Advocates of Nevada County			6,529.00
Eventbrite				
04/02/2024	CAPC Sign ups	6207 · Grants Supplies	Program	49.99
	Total Eventbrite			49.99
Joy Horsfall				
04/02/2024	QCC Liason	6422 · Consulting-IMPACT	Impact	1,000.00
	Total Joy Horsfall			1,000.00
Julie Austin				
04/09/2024	12/13/23 - 4/3/2024	6800 · Accounting Fees	Sal. Svc. Supl.	1,012.50
	Total Julie Austin			1,012.50
Lorraine Weatherspoon				
04/02/2024	Consulting	6422 · Consulting-IMPACT	Impact	2,000.00
	Total Lorraine Weatherspoon			2,000.00

First 5 Nevada County Expenses by Vendor Detail 2023-2024 April 2024

Date	Memo	Account	Class	Amount
NCSoS				
04/02/2024	February Salary- Easton	7000 · Salaries	Sal. Svc. Supl.	7,961.64
04/02/2024	February Salary - Gonzalez	7000 · Salaries	Sal. Svc. Supl.	2,418.96
04/02/2024	February Salary - Burke	7000 · Salaries	HV Collaborative	4,366.27
04/02/2024	February Retirement-Burke	7023 · Retirement	HV Collaborative	1,164.92
04/02/2024	February Medicare - Burke	7022 · Medicare	HV Collaborative	57.35
04/02/2024	February H/W - Burke	7021 · Medical/Health Insurance	HV Collaborative	1,070.13
04/02/2024	February SUI - Burke	7024 · Unemployment	HV Collaborative	1.98
04/02/2024	February W/C - Burke	7025 · Worker's Compensation	HV Collaborative	55.77
04/02/2024	February Retirement - Easton	7023 · Retirement	Sal. Svc. Supl.	2,124.16
04/02/2024	February Medicare - Easton	7022 · Medicare	Sal. Svc. Supl.	111.45
04/02/2024	February H/W - Easton	7021 · Medical/Health Insurance	Sal. Svc. Supl.	313.42
04/02/2024	February SUI- Easton	7024 · Unemployment	Sal. Svc. Supl.	3.85
04/02/2024	February W/C - Easton	7025 · Worker's Compensation	Sal. Svc. Supl.	108.91
04/02/2024	February Retirement - Gonzalez	7023 · Retirement	Sal. Svc. Supl.	645.37
04/02/2024	February Medicare - Gonzalez	7022 · Medicare	Sal. Svc. Supl.	32.82
04/02/2024	February H/W - Gonzalez	7021 · Medical/Health Insurance	Sal. Svc. Supl.	308.57
04/02/2024	February SUI - Gonzalez	7024 · Unemployment	Sal. Svc. Supl.	1.15
04/02/2024	February W/C - Gonzalez	7025 · Worker's Compensation	Sal. Svc. Supl.	31.92
04/02/2024	February	6390 · (Indirect) Support to NCSoS-Mo.	Sal. Svc. Supl.	1,662.29
04/08/2024	March Salary- Easton	7000 · Salaries	Sal. Svc. Supl.	7,961.64
04/08/2024	March Salary - Gonzalez	7000 · Salaries	Sal. Svc. Supl.	2,418.96
04/08/2024	March Salary - Burke	7000 · Salaries	HV Collaborative	4,366.27
04/08/2024	March Retirement-Burke	7023 · Retirement	HV Collaborative	1,164.92
04/08/2024	March Medicare - Burke	7022 · Medicare	HV Collaborative	57.35
04/08/2024	March H/W - Burke	7021 · Medical/Health Insurance	HV Collaborative	1,070.13
04/08/2024	March SUI - Burke	7024 · Unemployment	HV Collaborative	1.98
04/08/2024	March W/C - Burke	7025 · Worker's Compensation	HV Collaborative	55.77
04/08/2024	March Retirement - Easton	7023 · Retirement	Sal. Svc. Supl.	2,124.16
04/08/2024	March Medicare - Easton	7022 · Medicare	Sal. Svc. Supl.	111.45
04/08/2024	March H/W - Easton	7021 · Medical/Health Insurance	Sal. Svc. Supl.	313.42
04/08/2024	March SUI- Easton	7024 · Unemployment	Sal. Svc. Supl.	3.85
04/08/2024	March W/C - Easton	7025 · Worker's Compensation	Sal. Svc. Supl.	108.91
04/08/2024	March Retirement - Gonzalez	7023 · Retirement	Sal. Svc. Supl.	645.37
04/08/2024	March Medicare - Gonzalez	7022 · Medicare	Sal. Svc. Supl.	32.82
04/08/2024	March H/W - Gonzalez	7021 · Medical/Health Insurance	Sal. Svc. Supl.	308.97
04/08/2024	March SUI - Gonzalez	7024 · Unemployment	Sal. Svc. Supl.	1.15
04/08/2024	March W/C - Gonzalez	7025 · Worker's Compensation	Sal. Svc. Supl.	31.92
04/08/2024	March Support	6390 · (Indirect) Support to NCSoS-Mo.	Sal. Svc. Supl.	1,680.20
04/08/2024	March travel	6700 · Travel and Training	Sal. Svc. Supl.	223.52
Total NCSoS				45,123.69
Nevada County Auditor-Controller				
04/17/2024	3rd Qtr	6380 · County Support Services-1/4-ly	Sal. Svc. Supl.	1,125.16
Total Nevada County Auditor-Controller				1,125.16

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Accrual Basis

First 5 Nevada County
Expenses by Vendor Detail 2023-2024
April 2024

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
Wlx.Com				
04/02/2024	Renewal	6640 · Website	Sal. Svc. Supl.	27.25
	Total Wlx.Com			27.25
TOTAL				<u>60,995.64</u>

First 5 Nevada County Profit & Loss by Class July 2023 through April 2024

	Augmentation	CAPC	HV Collaborati...	Impact	Program	Sal. Svc. Supl.	TOTAL
Ordinary Income/Expense							
Income							
4150 · Collaborative/CAPC	0.00	20,160.04	36,400.92	0.00	0.00	0.00	56,560.96
4300 · Kids Corner Contributions	0.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00
4400 · IMPACT Program	0.00	0.00	0.00	16,800.00	0.00	0.00	16,800.00
4501 · Tobacco Tax Revenue	0.00	0.00	0.00	0.00	0.00	346,247.27	346,247.27
4505 · Augmentation(Small County Pop,)	30,849.00	0.00	0.00	0.00	0.00	79,025.00	109,874.00
4550 · Medicafe Admin.Activity MAA	0.00	0.00	0.00	0.00	0.00	18,389.75	18,389.75
4900 · Interest Income	0.00	0.00	0.00	0.00	0.00	5,574.88	5,574.88
4999 · Uncategorized Income	0.00	0.00	0.00	0.00	0.00	6,590.79	6,590.79
Total Income	30,849.00	20,160.04	36,400.92	16,800.00	6,500.00	455,827.69	566,537.65
Expense							
6200 · Grants Expense							
6205 · Contracts	0.00	0.00	0.00	0.00	284,390.04	6,529.00	290,919.04
6207 · Grants Supplies	0.00	0.00	0.00	0.00	549.89	0.00	549.89
Total 6200 · Grants Expense	0.00	0.00	0.00	0.00	284,939.93	6,529.00	291,468.93
6240 · Community Project							
6241 · Community Events/Kids Corner	0.00	0.00	0.00	0.00	5,300.36	0.00	5,300.36
6245 · Car Seats	0.00	0.00	0.00	0.00	839.79	0.00	839.79
6240 · Community Project - Other	0.00	0.00	0.00	0.00	154.10	920.98	1,075.08
Total 6240 · Community Project	0.00	0.00	0.00	0.00	6,294.25	920.98	7,215.23
6310 · Persimmony Database	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00
6320 · Advertising and Outreach	0.00	0.00	0.00	0.00	0.00	27.23	27.23
6380 · County Support Services-1/4-ly	0.00	0.00	0.00	0.00	0.00	3,930.80	3,930.80
6390 · (Indirect) Support to NCSoS-Mo.	0.00	0.00	0.00	0.00	0.00	16,948.74	16,948.74
6400 · Computer Expenses	0.00	0.00	0.00	0.00	0.00	901.83	901.83
6421 · Services & Supplies (Impact)							
6422 · Consulting-IMPACT	0.00	0.00	0.00	29,100.00	0.00	0.00	29,100.00
Total 6421 · Services & Supplies (Impact)	0.00	0.00	0.00	29,100.00	0.00	0.00	29,100.00
6480 · Insurance	0.00	0.00	0.00	0.00	0.00	2,623.85	2,623.85
6501 · Home Visiting	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
6520 · Office and Operating Supplies	0.00	0.00	0.00	0.00	0.00	495.99	495.99
6560 · Postage and Deliveries	0.00	0.00	0.00	0.00	0.00	9.00	9.00
6580 · Printing and Copying	0.00	0.00	0.00	0.00	0.00	18.43	18.43
6600 · Professional Development	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
6620 · Memberships and Subscriptions	0.00	0.00	0.00	0.00	0.00	4,148.00	4,148.00
6640 · Website	0.00	0.00	0.00	0.00	0.00	949.13	949.13
6660 · Meeting and Event Expenses	0.00	0.00	0.00	0.00	0.00	1,668.93	1,668.93

**First 5 Nevada County
Profit & Loss by Class
July 2023 through April 2024**

	<u>Augmentation</u>	<u>CAPC</u>	<u>HV Collaborati...</u>	<u>Impact</u>	<u>Program</u>	<u>Sal. Svc. Supl.</u>	<u>TOTAL</u>
6700 · Travel and Training							
6703 · Staff Travel	0.00	0.00	0.00	0.00	0.00	1,989.05	1,989.05
6700 · Travel and Training - Other	0.00	0.00	0.00	0.00	0.00	223.52	223.52
Total 6700 · Travel and Training	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,212.57</u>	<u>2,212.57</u>
6800 · Accounting Fees	0.00	0.00	0.00	0.00	0.00	2,846.25	2,846.25
6840 · Audit	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00
6900 · Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	72.29	72.29
7000 · Salaries	0.00	4,366.27	30,563.89	0.00	0.00	97,791.67	132,721.83
7020 · Fringe Benefits							
7021 · Medical/Health Insurance	0.00	1,070.13	7,490.91	0.00	0.00	7,623.04	16,184.08
7022 · Medicare	0.00	59.14	406.82	0.00	0.00	1,244.13	1,710.09
7023 · Retirement	0.00	1,164.92	8,154.44	0.00	0.00	26,090.73	35,410.09
7024 · Unemployment	0.00	0.00	10.02	0.00	0.00	25.00	35.02
7025 · Worker's Compensation	0.00	57.51	395.62	0.00	0.00	1,322.99	1,776.12
7026 · Other Fringe Benefits	0.00	2.04	4.02	0.00	0.00	21.98	28.04
Total 7020 · Fringe Benefits	<u>0.00</u>	<u>2,353.74</u>	<u>16,461.83</u>	<u>0.00</u>	<u>0.00</u>	<u>36,327.87</u>	<u>55,143.44</u>
Total Expense	<u>0.00</u>	<u>6,720.01</u>	<u>47,025.72</u>	<u>29,100.00</u>	<u>291,234.18</u>	<u>199,642.56</u>	<u>573,722.47</u>
Net Ordinary Income	<u>30,849.00</u>	<u>13,440.03</u>	<u>-10,624.80</u>	<u>-12,300.00</u>	<u>-284,734.18</u>	<u>256,185.13</u>	<u>-7,184.82</u>
Net Income	<u><u>30,849.00</u></u>	<u><u>13,440.03</u></u>	<u><u>-10,624.80</u></u>	<u><u>-12,300.00</u></u>	<u><u>-284,734.18</u></u>	<u><u>256,185.13</u></u>	<u><u>-7,184.82</u></u>

**First 5 Nevada County
Expenses by Vendor Detail 2023-2024
April 2024**

	<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
Alyssa Burke					
	04/09/2024	Hope 101 Training	6501 · Home Visiting	Sal. Svc. Supl.	1,500.00
Total Alyssa Burke					1,500.00
Amazon					
	04/02/2024	Coffee Creamer	6520 · Office and Operating Supplies	Sal. Svc. Supl.	24.17
Total Amazon					24.17
Best, Morgan					
	04/02/2024	Mentoring & Training	6422 · Consulting-IMPACT	Impact	2,400.00
Total Best, Morgan					2,400.00
Blue Host					
	04/02/2024	Renewal of Word Press + Hosting	6640 · Website	Sal. Svc. Supl.	203.88
Total Blue Host					203.88
Child Advocates of Nevada County					
	04/09/2024	Qtr 3 L107	6205 · Contracts	Sal. Svc. Supl.	6,529.00
Total Child Advocates of Nevada County					6,529.00
Eventbrite					
	04/02/2024	CAPC Sign ups	6207 · Grants Supplies	Program	49.99
Total Eventbrite					49.99
Joy Horsfall					
	04/02/2024	QCC Liason	6422 · Consulting-IMPACT	Impact	1,000.00
Total Joy Horsfall					1,000.00
Julie Austin					
	04/09/2024	12/13/23 - 4/3/2024	6800 · Accounting Fees	Sal. Svc. Supl.	1,012.50
Total Julie Austin					1,012.50
Lorraine Weatherspoon					
	04/02/2024	Consulting	6422 · Consulting-IMPACT	Impact	2,000.00
Total Lorraine Weatherspoon					2,000.00
NCSoS					
	04/02/2024	February Salary- Easton	7000 · Salaries	Sal. Svc. Supl.	7,961.64
	04/02/2024	February Salary - Gonzalez	7000 · Salaries	Sal. Svc. Supl.	2,418.96
	04/02/2024	February Salary - Burke	7000 · Salaries	HV Collaborative	4,366.27
	04/02/2024	February Retirement-Burke	7023 · Retirement	HV Collaborative	1,164.92
	04/02/2024	February Medicare - Burke	7022 · Medicare	HV Collaborative	57.35
	04/02/2024	February H/W - Burke	7021 · Medical/Health Insurance	HV Collaborative	1,070.13
	04/02/2024	February SUI - Burke	7024 · Unemployment	HV Collaborative	1.98
	04/02/2024	February W/C - Burke	7025 · Worker's Compensation	HV Collaborative	55.77
	04/02/2024	February Retirement - Easton	7023 · Retirement	Sal. Svc. Supl.	2,124.16
	04/02/2024	February Medicare - Easton	7022 · Medicare	Sal. Svc. Supl.	111.45
	04/02/2024	February H/W - Easton	7021 · Medical/Health Insurance	Sal. Svc. Supl.	313.42

**First 5 Nevada County
Expenses by Vendor Detail 2023-2024
April 2024**

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
04/02/2024	February SUI- Easton	7024 · Unemployment	Sal. Svc. Supl.	3.85
04/02/2024	February W/C - Easton	7025 · Worker's Compensation	Sal. Svc. Supl.	108.91
04/02/2024	February Retirement - Gonzalez	7023 · Retirement	Sal. Svc. Supl.	645.37
04/02/2024	February Medicare - Gonzalez	7022 · Medicare	Sal. Svc. Supl.	32.82
04/02/2024	February H/W - Gonzalez	7021 · Medical/Health Insurance	Sal. Svc. Supl.	308.57
04/02/2024	February SUI - Gonzalez	7024 · Unemployment	Sal. Svc. Supl.	1.15
04/02/2024	February W/C - Gonzalez	7025 · Worker's Compensation	Sal. Svc. Supl.	31.92
04/02/2024	February	6390 · (Indirect) Support to NCSoS-Mo.	Sal. Svc. Supl.	1,662.29
04/08/2024	March Salary- Easton	7000 · Salaries	Sal. Svc. Supl.	7,961.64
04/08/2024	March Salary - Gonzalez	7000 · Salaries	Sal. Svc. Supl.	2,418.96
04/08/2024	March Salary - Burke	7000 · Salaries	HV Collaborative	4,366.27
04/08/2024	March Retirement-Burke	7023 · Retirement	HV Collaborative	1,164.92
04/08/2024	March Medicare - Burke	7022 · Medicare	HV Collaborative	57.35
04/08/2024	March H/W - Burke	7021 · Medical/Health Insurance	HV Collaborative	1,070.13
04/08/2024	March SUI - Burke	7024 · Unemployment	HV Collaborative	1.98
04/08/2024	March W/C - Burke	7025 · Worker's Compensation	HV Collaborative	55.77
04/08/2024	March Retirement - Easton	7023 · Retirement	Sal. Svc. Supl.	2,124.16
04/08/2024	March Medicare - Easton	7022 · Medicare	Sal. Svc. Supl.	111.45
04/08/2024	March H/W - Easton	7021 · Medical/Health Insurance	Sal. Svc. Supl.	313.42
04/08/2024	March SUI- Easton	7024 · Unemployment	Sal. Svc. Supl.	3.85
04/08/2024	March W/C - Easton	7025 · Worker's Compensation	Sal. Svc. Supl.	108.91
04/08/2024	March Retirement - Gonzalez	7023 · Retirement	Sal. Svc. Supl.	645.37
04/08/2024	March Medicare - Gonzalez	7022 · Medicare	Sal. Svc. Supl.	32.82
04/08/2024	March H/W - Gonzalez	7021 · Medical/Health Insurance	Sal. Svc. Supl.	308.97
04/08/2024	March SUI - Gonzalez	7024 · Unemployment	Sal. Svc. Supl.	1.15
04/08/2024	March W/C - Gonzalez	7025 · Worker's Compensation	Sal. Svc. Supl.	31.92
04/08/2024	March Support	6390 · (Indirect) Support to NCSoS-Mo.	Sal. Svc. Supl.	1,680.20
04/08/2024	March travel	6700 · Travel and Training	Sal. Svc. Supl.	223.52
	Total NCSoS			45,123.69
	Nevada County Auditor-Controller			
04/17/2024	3rd Qtr	6380 · County Support Services-1/4-ly	Sal. Svc. Supl.	1,125.16
	Total Nevada County Auditor-Controller			1,125.16
	Wlx.Com			
04/02/2024	Renewal	6640 · Website	Sal. Svc. Supl.	27.25
	Total Wlx.Com			27.25
TOTAL				60,995.64



Performance Measures in 07/01/2023 - 06/30/2024

Programs (9): Community Collaborative of Tahoe Truckee | Community Support...

Performance Type	Period	Submitted Date	Actual
Program Title: Community Collaborative of Tahoe Truckee			Sum: 423
Performance Measure: 01. Facilitate 10 resource sharing meetings.			Sum: 11
Data And Memo	Q1&2-23/24	01/29/2024	5
<i>Performance Description: Facilitate 10 resource sharing meetings of the Community Collaborative of Tahoe Truckee Annually.</i>			
Data And Memo	Q3&4-23/24	07/23/2024	6
<i>Performance Description: Facilitate 10 resource sharing meetings of the Community Collaborative of Tahoe Truckee Annually.</i>			
Performance Measure: 02. Track 25 partner agencies actively involved in monthly Community Collaborative meetings.			Sum: 94
Data And Memo	Q1&2-23/24	01/29/2024	43
Data And Memo	Q3&4-23/24	07/23/2024	51
Performance Measure: 03. Release 24 issues of e-news.			Sum: 16
Data And Memo	Q1&2-23/24	01/29/2024	9
<i>Performance Description: Release 24 issues of e-news to inform the community of the work of the collaborative Annually,</i>			
Data And Memo	Q3&4-23/24	07/23/2024	7
<i>Performance Description: Release 24 issues of e-news to inform the community of the work of the collaborative Annually,</i>			
Performance Measure: 04. Ensure the representation of special needs.			Sum: 0

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Performance Description:</i> Ensure the representation of special needs of children in the 0-5 age range and their families in regional - reported via narrative.</p> <p><i>Period Memo 1:</i> The Community Collaborative continues to steward First Five Nevada County's investment in systems change work by focusing on equity and inclusion, collaboration, and data collection. During this reporting period, the Community Collaborative of Tahoe Truckee (CCTT), with support from First 5 Nevada County, maintained its role as a vital convening body across agencies and sectors to ensure that partners are well coordinated and informed so that families have access to integrated, collaborative and sustainable services.</p> <p>Our work to ensure that all of our resource sharing meetings are bilingual is helping to ensure greater access to services for all community members. Our data work is increasing community knowledge of and engagement in the needs of families. Our work in early learning is focused around accessing affordable childcare, adding supports for child health and wellness, and decreasing the achievement gap for culturally diverse and socioeconomically disadvantaged populations.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/30/2024</p>	
<p style="text-align: center;">Memo Only</p> <p><i>Performance Description:</i> Ensure the representation of special needs of children in the 0-5 age range and their families in regional - reported via narrative.</p> <p><i>Period Memo 1:</i> The Community Collaborative of Tahoe Truckee (CCTT) continues to steward First Five Nevada County's investment in systems change work by focusing on equity and inclusion, collaboration, and data collection. During this reporting period, CCTT maintained its role as a vital convening body across agencies and sectors to ensure that partners are well coordinated and informed so that families have access to integrated, collaborative, and sustainable services. CCTT's bilingual Resource Sharing meetings help to ensure greater access to services for all families and elevate the needs and gaps in services for all populations.</p> <p>Resource Sharing meetings in January, February, and March focused on indicators that we track in education, health, and economic well-being. Our data work is increasing community knowledge of and engagement in the needs of families. Our work in early learning is focused around accessing affordable childcare, adding supports for child health and wellness, and decreasing the achievement gap for underserved, culturally diverse, and socioeconomically disadvantaged populations - including families with special needs.</p> <p>At the Resource Sharing meeting hosted by CCTT on February 6, 2024, discussions focused on access to care issues and the disparities faced by socioeconomically disadvantaged community members. The meeting was attended by forty-eight partners, who listened to presentations by community health advocates from Tahoe Forest Hospital and Sierra Community House. Additionally, representatives from Nevada County and Placer County maternal child adolescent health family home visiting programs and Truckee Healthy Babies shared insights. Partners reflected on the data and presentations, considering how these issues intersect with their clients' and families' needs. They also explored ways to help increase awareness about the available services and supports.</p> <p>CCTT's Resource Sharing meeting on April 9, 2024 focused on serving families with special needs for Child Abuse Prevention Month in partnership with our local Child Abuse Prevention Council. CCTT hosted a panel of guest speakers to allow our 45 partners to ask questions, hear testimonials, and brainstorm collaborations on serving families with special needs. Our panel included parents of children with special needs, Tahoe Truckee Unified School District's Special Education Program Specialist, Tahoe Forest Health System's System Pediatric Care Coordinator, Alta California Regional Center's Early Start Service Coordinator, Tahoe Ability Program, and Achieve Tahoe. The panel discussed common challenges facing families raising children with special needs, collaboration opportunities, gaps in resources, and how to support families with special needs through challenges.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/31/2024</p>	
<p>Performance Measure: 05. Narrative: Challenges</p>			<p style="text-align: right;">Sum: 0</p>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> The CCTT's emphasis on data, convening, and capacity building has significantly enhanced its ability to support children and families in the Tahoe Truckee community by facilitating regional collaboration around community-identified issues in areas related to housing, education, and health.</p> <p>Addressing these initiatives often requires a comprehensive approach that involves strategic planning, resource allocation, and a proactive response to external factors. During the reporting period, the CCTT was heavily focused on housing solutions for our most vulnerable populations and community mental health solutions. Prioritizing this work did lead to more limited capacity to meet goals in other areas of our work. We weren't able to produce two electronic bulletins in each month and fell short three for this reporting period.</p> <p>In early December, CCTT identified this as an issue and worked with Tahoe Truckee Community Foundation leadership to add more resources to increase the CCTT's capacity to meet all goals. Beginning this month (January 2024), the CCTT will be supported by TTCF Communication staff to ensure that there is a more balanced workload and that this goal is met moving forward.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/30/2024</p>	
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> During this reporting period, Community Collaborative of Tahoe Truckee (CCTT) paused its Leadership Council meetings. The Leadership Council serves as the voting body of CCTT and participates in quarterly meetings throughout the year to help shape CCTT's focus areas. These meetings were paused due to internal staff capacity and will resume in FY25. During this limited capacity period, we were also not able to produce two electronic bulletins in each month and fell short five for this reporting period.</p> <p>However, CCTT was able to successfully hire a Program Manager during this reporting period, effectively boosting CCTT's capacity by supporting CCTT partners and meetings. With this increased capacity, CCTT plans to hit the ground running in FY25 with a special Leadership Council featuring Nevada and Placer County Supervisors, and quarterly meetings will resume thereafter. We are also on track to complete bimonthly CCTT Bulletins with our team fully staffed.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/31/2024</p>	
Performance Measure: 06. Narrative: Strengths			Sum: 0

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> <i>First Five funding plays a pivotal role in supporting the Community Collaborative of Tahoe Truckee (CCTT) as it acts as a convening body, facilitating regional collaboration, community education, training, and engagement. This funding enabled us to carry out our mission effectively in several ways:</i></p> <p><i>Convening Regional Collaboration: First Five funding allows the CCTT to bring together agencies and sectors within the community to host the following meetings:</i></p> <p><i>5 Resource Sharing meetings: At these meetings, partners share critical resources with the broader collaborative. In addition, we discussed the following topics, healthcare access and affordability, 2023 winter storm recovery, disaster preparedness, CCTT's report card data around economic well being (housing), education, and health, child abuse prevention, and mental health in the mountains.</i></p> <p><i>In September, Melody Easton shared an overview of the FFPSA Comprehensive Plan and Nevada County's process. As a result of partner feedback, Nevada County dedicated a child welfare service worker to E. Nevada County. In November, CCTT hosted its annual youth forum in partnership with Tahoe Truckee Unified School District, Adventure Risk Challenge, Gateway Mountain Center, and Placer County Substance Abuse Prevention. In December, CCTT hosted its annual awards and holiday party.</i></p> <p><i>3 Race and Equity Subcommittee meetings: Comprising public agency and community-based organizational leadership, this cohort meets monthly to share ideas, resources, and policies on race and equity work.</i></p> <p><i>4 Steering Committee meetings: Comprising key leadership of institutional partners: Sierra College, Tahoe Truckee Unified School District, Tahoe Forest Hospital, Nevada and Placer Counties, Sierra Community House, and the Boys and Girls Club, this cohort meets monthly to provide oversight as needed and ensure regional alignment.</i></p> <p><i>2 First 5 Partner/Tahoe Truckee Reads meetings: Comprising First 5 funded partners, the Sierra Community House and the Tahoe Truckee Unified School District, and the Tahoe Truckee Reads Coalition spearheaded by Excellence in Education, this cohort meets bimonthly to discuss emerging issues and trends.</i></p> <p><i>1 Leadership Council meetings: The direction setting body of CCTT meets quarterly to stay on top of emerging community issues.</i></p> <p><i>In addition, the CCTT hosted meetings around advancing childcare availability, addressing the region's homeless issue (including supporting a temporary emergency warming shelter for this winter), and expanding peer workers in mental health.</i></p> <p><i>Community Education and Training: Your financial support facilitates community education and training programs organized by the CCTT. During this reporting period, we co-hosted a Safety Planning: A suicide prevention and crisis deescalation training with the Suicide Prevention Coalition and a training around the contributors to poor mental health in mountain towns with Drew Petersen, a professional skier, speaker and advocate. We reached 97 community providers in these training sessions.</i></p> <p><i>Strengthening Collaborative Capacity: The funding contributes to the collaborative's ability to strengthen the capacity of organizations involved. This involves providing resources for collaborative projects, initiatives, and interventions that address specific needs identified through data analysis at regular partner meetings</i></p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/30/2024</p>	
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> <i>First 5 funding plays a pivotal role in supporting the Community Collaborative of Tahoe Truckee's (CCTT) work as a convening body that facilitates regional collaboration, community education, training, and engagement. By convening organizations across agencies and sectors, CCTT contribtues to protective factors in preventing child abuse and promoting family strengthening. CCTT's emphasis on data, convening, and capacity building has significantly enhanced its ability to support children and families in the Tahoe Truckee community by facilitating regional collaboration around community-identified issues in areas related to housing, education, and health.</i></p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/31/2024</p>	

Performance Type	Period	Submitted Date	Actual
<p><i>Addressing these initiatives often requires a comprehensive approach that involves strategic planning, resource allocation, and a proactive response to external factors. First 5 funding supports the regular partner meetings conducted by the CCTT, where data analysis and training sessions take place. These collaborative meetings enhance the collaborative's ability to strengthen the capacity of organizations involved. This involves providing resources for collaborative projects, initiatives, and interventions that address specific needs identified through data analysis. The financial support from First 5 enables the CCTT to comprehensively approach our region's most salient issues for 0-5 families through the following convenings:</i></p> <p><i>6 Resource Sharing meetings: CCTT's Resource Sharing Meetings inform decision-making and targeted interventions by tracking and measuring data, fostering meaningful engagement, educating the broader community, and progressing on our racial equity Learning Journey. These meetings provide a vital opportunity to partners to share organizational updates, offer resources to families who are not yet connected to their services, and innovate collaborative solutions that holistically support 0-5 families in our region. In addition, each monthly meeting will deep dive into one topic that is salient to our current community needs.</i></p> <p><i>For our January, February, and March Resource Sharing Meetings, we performed data walks with the California Healthy Kids Survey and Tahoe Forest Hospital District's Community Health Needs Assessment in order to ground-truth the quantitative data being presented, bring organizations' expert insight to trends, and contextualize the numbers with personal experiences. Through these meetings, CCTT partners had the opportunity to provide feedback on data publications that will help form the bedrock of future Tahoe Truckee Unified School District and Tahoe Forest Hospital District programming.</i></p> <p><i>At the Resource Sharing meeting hosted by CCTT on February 6, 2024, discussions focused on access to care issues and the disparities faced by socioeconomically disadvantaged community members. The meeting was attended by forty-eight partners, who listened to presentations by Community Health Advocates from Tahoe Forest Hospital and Sierra Community House. Additionally, representatives from Nevada County and Placer County maternal child adolescent health family home visiting programs and Truckee Healthy Babies shared insights.</i></p> <p><i>CCTT's April Resource Sharing meeting focused on serving families with special needs for Child Abuse Prevention Month in partnership with our local Child Abuse Prevention Council. CCTT hosted a panel of guest speakers to allow our 45 partners to ask questions, hear testimonials, and brainstorm collaborations on serving families with special needs. Our panel included parents of children with special needs, Tahoe Truckee Unified School District's Special Education Program Specialist, Tahoe Forest Health System's System Pediatric Care Coordinator, Alta California Regional Center's Early Start Service Coordinator, Tahoe Ability Program, and Achieve Tahoe. The panel discussed common challenges facing families raising children with special needs, collaboration opportunities, gaps in resources, and how to support families with special needs through challenges.</i></p> <p><i>For our May Resource Sharing Meeting, CCTT hosted the Co-Founder and Executive Director of the Speedy Foundation and Coordinator of the Tahoe Truckee Suicide Prevention Coalition, Shannon Decker, in alignment with Mental Health Awareness Month. Shannon provided training to CCTT partners on the intersections of mental life and technology. The training illustrated the mental health continuum and the impact technology has on individuals' socialization and communication skills, the trend of self-diagnosis of mental health conditions, and technology's promotion of immediate gratification. Reading material, local resources, and educational toolkits were shared with all participants.</i></p> <p><i>Our June Resource Sharing Meeting culminated in a free Community Baby Shower where families could access resources from agencies that serve young families across Placer and Nevada Counties, win raffle prizes, and receive childcare through Enchanting Storytime.</i></p> <p><i>2 Race and Equity Subcommittee meetings: Comprising public agency and community-based organizational leadership, this cohort meets monthly to share ideas, resources, and policies on race and equity work. During this reporting period, CCTT released a RFP for a "Community Belonging" series, consisting of four community-wide trainings and a workshop. CCTT was able to finalize, publish, and interview for this project during this reporting period with plans to begin the scope of work in FY25.</i></p> <p><i>4 Steering Committee meetings: Comprising key leadership of institutional partners (Sierra College, Tahoe Truckee Unified School District, Tahoe Forest Hospital, Nevada and Placer Counties, Sierra Community House, and the Boys and Girls Club), this cohort meets monthly to provide oversight as needed and ensure regional alignment.</i></p> <p><i>3 First 5 Partner/Tahoe Truckee Reads meetings: Comprising First 5 funded partners, (Sierra Community House, the Tahoe Truckee Unified School District, and the Tahoe Truckee Reads Coalition spearheaded by Excellence in Education), this cohort meets bimonthly to discuss emerging issues and trends.</i></p>			

Performance Type	Period	Submitted Date	Actual
<p><i>2 Tahoe Truckee Homeless Advisory Committee: The Tahoe Truckee Homeless Advisory Committee (TTHAC) is a recently formed coalition working to create caring, innovative, and permanent solutions for those experiencing homelessness in the North Tahoe-Truckee region. The vision of the Committee is to end homelessness in our region through comprehensive, regional collaboration and coordination of efforts and resources in Placer and Nevada County. TTHAC is a coalition of shelter providers, consumers, advocates, and government representatives that are working together to shape planning and decision making alongside the continuums of care in Placer and Nevada Counties.</i></p> <p><i>First 5's continued investment fosters concrete support in the community, ensuring the safety and well-being of families and children. The investment plays a crucial role in capacity building, facilitating regular partner meetings, data analysis, and training sessions across multiple sectors.</i></p>			
Performance Measure: 07. Narrative: Success Stories			Sum: 0
Memo Only	Q1&2-23/24	01/30/2024	
<p><i>Period Memo 1:</i></p> <p><i>In December, we spotlighted local excellence by honoring three outstanding social service professionals in Tahoe Truckee. We take great pride in joining together at this meeting to acknowledge and celebrate their commendable efforts.</i></p> <p><i>These individuals have been recognized by their peers for making invaluable contributions to the community. Nominations for CCTT's annual awards were received from partners in November. A committee assisted in selecting three winners:</i></p> <p><i>Maddie Leh, Program Coordinator at Adventure Risk Challenge (ARC), for the Public Service Award of Excellence</i></p> <p><i>Erica Mertens, Diversity, Equity, and Inclusion Program Manager for the Town of Truckee, for the Chris Ballin Award</i></p> <p><i>Anne Rarick, Manager of Tahoe Truckee COAD (Community Organizations Active in Disaster), for the CCTT Partner of the Year Award</i></p> <p><i>The caliber of nominations we received this year is a testament to the depth of our collaboration. Those chosen for awards are truly the trailblazing stars among us by leading new community initiatives around diversity, equity, and inclusion and disaster response and preparedness. They spark a profound sense of admiration and inspiration within our community and their work is critical in ensuring that we are inclusive, reaching all members of our community, including families and children, to reduce vulnerability.</i></p> <p><i>As we continue to learn in CCTT's racial equity work and racial equity learning journey, we are buoyed to receive feedback from our Spanish-speaking providers that the interpretation and translation we provide at our monthly partner meeting are critical for engagement. They have reported that they want more opportunities to connect with collaborative partners and more time for deeper discussion, potentially around issues of mutual engagement, data points, and challenges. They especially appreciate resource sharing at our meetings and love to learn about all of the resources they can share with the community.</i></p> <p><i>We continue to receive positive feedback and marks after our monthly partner meetings and appreciate First 5's support to ensure that we are all connected.</i></p>			

Performance Type	Period	Submitted Date	Actual
Memo Only	Q3&4-23/24	07/31/2024	
<p><i>Period Memo 1:</i> During this reporting period, CCTT's Racial Equity Subcommittee released a Request For Proposal (RFP) for a "Community Belonging" series to continue CCTT's regional Diversity, Equity, and Inclusion (DEI) work. This RFP focused on hiring a consultant who will be responsible for planning and facilitating a training series aimed at exploring the crucial intersection of racial equity within community decision-making processes. The RFP is geared towards nonprofit and public agency staff and board members in the Tahoe Truckee area, understanding that many of our institutions are in the process of developing DEI action plans. This project aims to empower participants to embrace racial equity principles within their own organizations, thereby enhancing the fairness and effectiveness of collective decision-making across our communities. Additionally, this course will conclude with a community workshop, offering expert guidance and coaching to assist participants in developing their own organizational DEI action plans, regardless of their current stage in the process. Through this workshop, participants will have the opportunity to highlight their organization's work and engage in collaborative brainstorming sessions to identify pathways for further collaboration and enhancement. CCTT was able to finalize, publish, and interview for this RFP during this reporting period with plans to begin the scope of work in FY25.</p> <p>Partners consistently evaluate the professional and organizational value of CCTT meetings highly, with an average rating of 4.8 out of 5. Our April Resource Sharing meeting, held in partnership with the Child Abuse Prevention Council, received exceptional feedback, achieving a perfect score of 5. Partners expressed their gratitude for the valuable information shared, with comments such as, "So important to advocate for the inclusion of all children and individuals in this region we call home" and "Excellent meeting! Thorough, informative, emotional, powerful, and worthwhile. Thank you!" These responses underscore the significance and impact of our efforts in bringing crucial information to our community. We deeply appreciate First 5's support that allows us to continue this work and ensure that families 0-5 are connected to all available resources in the Tahoe Truckee region.</p>			
Performance Measure: DS Aggregate Data			Sum: 302
Data And Memo	Q1&2-23/24	01/30/2024	136
Data And Memo	Q3&4-23/24	07/31/2024	166
Program Title: Community Support Network of Western Nevada County			Sum: 10
Performance Measure: 01. Facilitate 9 resource sharing meetings.			Sum: 10
Data And Memo	Q1&2-23/24	01/31/2024	4
<p><i>Performance Description:</i> Facilitate 9 resource sharing meetings of the Community Support Network,</p>			
Data And Memo	Q3&4-23/24	07/29/2024	6
<p><i>Performance Description:</i> Facilitate 9 resource sharing meetings of the Community Support Network, <i>Period Memo 3:</i> CSN facilitated 6 resource sharing meetings, 1 for each month January 2024-June 2024.</p>			
Performance Measure: 02. Track 15 community partners.			Sum: 0

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Track at least 15 community partners actively involved in monthly Community Support Network meetings annually.</p> <p><i>Period Memo 3:</i> The Community Support Network of Nevada County (CSN) and The Child Abuse Prevention Council of Western Nevada County track the actively involved community partners attendance at the monthly CSN meetings through the Zoom attendance log.</p> <p>July - No meeting (summer hiatus) August - No meeting (summer hiatus) September - 25 meeting attendees October - 18 meeting attendees November - 23 meeting attendees December - 17 meeting attendees</p> <p>Total attendees for the Jul1, 2023 - December 31, 2023 reporting period is 83.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Track at least 15 community partners actively involved in monthly Community Support Network meetings annually.</p> <p><i>Period Memo 3:</i> The Community Support Network of Nevada County (CSN) and The Child Abuse Prevention Council of Western Nevada County track the actively involved community partners attendance at the monthly CSN meetings through the Zoom attendance log. Even with losing the meeting attendee data, there was an average of 10 -15 attendees per meeting for this reporting period.</p> <p>Due to NCSOS change from Zoom to Teams and no longer having paid Zoom accounts, CSN/CAPC lost our Zoom meetings details that included the number of CSN meeting attendees and which partners attend the meetings. Moving forward the note taker of the meeting will list the number of meeting attendees in the meeting minutes in addition to CAPC purchasing their own Zoom account.</p> <p>January 2024 - 10 -15 meeting participants February 2024 - 10 -15 meeting participants March 2024 - 10 -15 meeting participants April 2024 - 10 -15 meeting participants May 2024 - 10 -15 meeting participants June 2024- 10 -15 meeting participants</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	
<p>Performance Measure: 03. Participate and encourage Partner Participation in CAPC.</p>			<p style="text-align: right;">Sum: 0</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Participate and encourage Partner Participation in CAPC Community -wide Child Abuse Prevention Planning or other community initiatives.</p> <p><i>Period Memo 1:</i></p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	

Performance Type	Period	Submitted Date	Actual
<p><i>Period Memo 3: There have been various things taking place for Child Abuse Prevention Planning. Please see the various planning activities below.</i></p> <p><i>CAP Month 2024 The Child Abuse Prevention Council of Western Nevada County (CAPC) and Community Support Network (CSN) Coordinator began planning in July 2023 for the April 2024 Child Abuse Prevention CAP) Awareness Month.</i></p> <p><i>The CAPC/CSN board voted on and approved an all-inclusive community activity for CAP Month 2024. The activity that was voted on and approved is an all-inclusive "Superheroes for Prevention" fun walk/run that will have blue (CAP Month color) bubbles and chalk along with inviting community members to wear their favorite superhero costumes and come walk/run to bring awareness to child abuse prevention. There will be breakfast items, coffee, donuts, pastries, waters for the start of the run and a local ranch and other businesses providing hamburgers and hotdogs and other items for a community BBQ after the walk/run for the purposes of strengthening, building on and fostering collaborative relationships in Nevada County. There will also be an educational speech at the start of the walk/run to educate the community and share way on how they can "Be the One" to aid in child abuse prevention in Nevada County.</i></p> <p><i>There was a young 7-month-old baby who was born in Nevada County, but later moved out of county who lost his life recently to child abuse/neglect and our CAPC/CSN coordinator is in the process of contacting the family share our condolences along with asking their permission of dedicating the walk/run to him in honor of his sweet life.</i></p> <p><i>The coordinator has been reaching out to local businesses to build rapport, partnerships, and encouraging community participation in the fun walk/run along with meeting with the subcommittee for purposes of planning CAP Month 2024.</i></p> <p><i>Comprehensive Prevention Planning (CPP) The Child Abuse Prevention Council/CSN have been working collaboratively with Nevada County Child Welfare Service (CWS) Department in regards to a CPP. This CPP is a plan from the state that CAPC of Western and Eastern Nevada County are working on very closely and collaboratively on with CWS.</i></p> <p><i>The CAPC Coordinators for both Western and Eastern Nevada County have been meeting regularly to create a Parent/Guardian Advisory Council (PGAC) for the purposes of hearing parents/guardians share their lived experience in general and being recipients of child, youth, and family serving agencies in Nevada County along. The meetings will provide a safe space for them to share their experiences and brainstorm ways to improve services and strengthen connections in Nevada County. Our hope is that this PGAC will also be a place where parents/guardians can safely share ways we can improve relationships within Nevada County families, service providers, county decision makers, and encourage/grow parent leadership.</i></p> <p><i>The coordinator has been reaching out to local partners and child, youth, and family serving agencies with informational flyers to invite parents/guardians to participate in the council. CAPC/CSN has also partnered with First 5 Nevada County with regards to providing the parents/guardians who attend the meetings to receive a stipend for their time and feedback. This is through the parent leadership incentive through First 5 Nevada County. The PGAC is off to a great start with more than 25 parents registered for the council meeting. The council meetings will take place monthly from January 2024 - December 2024.</i></p> <p><i>Spooky Booooky CAPC/CSN worked diligently to plan the 4th Annual Spooky Booooky event. This year Spooky Booooky was a success just as it has been in previous years, and we saw a change in numbers of participating families from previous years with moving the date to October 31st (Halloween) versus the Friday before Halloween in partnership with Nevada County Rood Center.</i></p> <p><i>This year there was more than 275 families that attended along with 13 community partners who hosted tables and engaged with children, youth, and families of Nevada County. We also partnered with Inner Faith Food Ministries who donated healthy snacks.</i></p>			

Performance Type	Period	Submitted Date	Actual
<p data-bbox="573 209 902 233">Data And Memo</p> <p data-bbox="120 237 394 261"><i>Performance Description:</i></p> <p data-bbox="120 266 1599 290"><i>Participate and encourage Partner Participation in CAPC Community -wide Child Abuse Prevention Planning or other community initiatives.</i></p> <p data-bbox="120 295 293 319"><i>Period Memo 3:</i></p> <p data-bbox="120 323 1816 347"><i>There have been various activities and projects taking place for Child Abuse Prevention Planning. Please see the various planning activities and projects below.</i></p> <p data-bbox="120 376 315 400"><i>CAP Month 2024</i></p> <p data-bbox="120 405 1995 485"><i>The CAP Month 2024 Planning team met two times per month starting in January 2024 and then weekly starting in March 2024 to continuing with the CAP Month event planning and to solidify details. These planning meetings included contacting local partners/vendors, securing donations from local business, securing a grant from The Office of Child Abuse Prevention, and the finalization of the logistics of the event.</i></p> <p data-bbox="120 513 1989 678"><i>This year the CAPCWNC hosted a free Community Appreciation BBQ called 'Superheroes for Prevention' that invited the whole community to dress as their favorite superhero, wear a cape or their favorite superhero shirt, or come as they are to participate in a fun free filled day with local vendors and community support agencies/departments. There were eight community partners which included Bikers Against Child Abuse, KidzCommunity, Bright Futures for Youth, The Grass Valley Police Department, Grass Valley Fire Department, The Nevada County Sheriff Office, Nevada County Child Welfare, Sierra Pres Church, and Nevada County Public Health. There was a large blue and white foam bubble arena, real life superheroes, Elsa, Spiderman, and Woody, face painting, and balloon twisting. We provided a free BBQ meal to the community and our partners/vendors which featured BBQ hamburgers from the local ranch, Nevada County Free Range Beef, hot dogs, fruit, and various salads and sides from local grocers.</i></p> <p data-bbox="120 707 2002 844"><i>In addition, we focused on the Be the One messaging and connecting our community. CAPCWNC provided community members which positive/truthful affirmation swag which included key chains, stress balls, and stickers that had positive/ truthful affirmations that said "You are loved", "You are worthy", "You are kind", "You are chosen", "You are amazing", "You are One of a Kind", "You matter", etc. We also provided community members with a gift card to a local grocery store to help meet the needs of families in Nevada County and to help reduce stress. There were four CAPC/CSN board members who volunteered their time with the day of the event and one board member who was a key member of the planning team.</i></p> <p data-bbox="120 873 873 896"><i>During this event we served approximately 300 community members.</i></p> <p data-bbox="120 957 589 981"><i>Comprehensive Prevention Planning (CPP)</i></p> <p data-bbox="120 986 1980 1123"><i>The Child Abuse Prevention Council/CSN have been working collaboratively with Nevada County Child Welfare Service (CWS) Department in regards to the Comprehensive Prevention Plan (CPP) under the State of California. The planning details for the CPP have included the creation of the Parent Guardian Advisory Council (PGAC) which was scheduled to begin in January 2024, however due to some concerns with scammers we needed to postpone the start of the PGAC. The PGAC had its kickoff meeting in March 2024 and had twenty-seven English and Spanish speaking parent/guardian participants. The PGAC meeting have been held once a month via Zoom in March, April, May, and June 2024.</i></p> <p data-bbox="120 1152 2009 1316"><i>The CAPC Coordinators for both Western and Eastern Nevada County have been meeting and collaborating regularly to finetune the details and creation PGAC along with debriefing after the PGAC meetings. Both Coordinators have received feedback and detailed information from parents and guardians regarding what is working well in Eastern and Western Nevada County and what is not working well or areas that need improving with services and service delivery along with encouraging and strengthening elevating the voices of those with lived experience. These PGAC meetings provide a safe space for parents/guardians to share their experiences and brainstorm ways to improve services and strengthen connections in Nevada County. Our hope is that this PGAC will also be a place where parents/guardians can safely share ways we can improve relationships within Nevada County families, service providers, county decision makers, and encourage/grow parent leadership opportunities.</i></p> <p data-bbox="120 1401 356 1425"><i>Spooky Boooky 2024</i></p>	<p data-bbox="770 209 902 233">Q3&4-23/24</p>	<p data-bbox="1184 209 1308 233">07/29/2024</p>	

Performance Type	Period	Submitted Date	Actual
<p><i>The CAPC/CSN Coordinator began Spooky Boooky planning in June 2024 with reviewing previous years details and beginning to make contact with the Nevada County Library to secure a planning meeting and begin to create the planning committee. The planning committee hopes to have the same ten vendors/partners engage in Spooky Boooky and welcome new vendors/partners this 2024 year.</i></p>			
<p>Performance Measure: 04. Release 48 issues of the e-news.</p>			<p>Sum: 0</p>

Performance Type	Period	Submitted Date	Actual
<p data-bbox="573 209 748 231">Data And Memo</p> <p data-bbox="118 237 1518 347"> <i>Performance Description: Release 48 issues of the e-news to inform the community of the Community Support Network and Child Abuse Prevention Council. Period Memo 3: Please see below the total number of releases of the CSN e-news.</i> </p> <p data-bbox="118 376 232 399"><i>July 2023</i></p> <p data-bbox="118 405 394 515"> <i>Jul 4, 2023 - 145 opens Jul 11, 2023 - 149 opens Jul 18, 2023 - 161 opens Jul 25, 2023 - 149 opens</i> </p> <p data-bbox="118 544 264 566"><i>August 2023</i></p> <p data-bbox="118 572 405 708"> <i>Aug 1, 2023 - 140 opens Aug 8, 2023 - 148 opens Aug 15, 2023 - 157 opens Aug 22, 2023 - 156 opens Aug 29, 2023 - 153 opens</i> </p> <p data-bbox="118 737 309 759"><i>September 2023</i></p> <p data-bbox="118 766 405 876"> <i>Sep 5, 2023 - 162 opens Sep 12, 2023 - 164 opens Sep 19, 2023 - 169 opens Sep 26, 2023 - 157 opens</i> </p> <p data-bbox="118 904 275 927"><i>October 2023</i></p> <p data-bbox="118 933 1361 1043"> <i>Oct 3, 2023 - 169 opens Oct 18, 23 - There was no e-news that went out due to technical difficulties with the website and our e-news program Oct 24, 2023 - 148 opens Oct 31, 2023 - 154 opens</i> </p> <p data-bbox="118 1072 300 1094"><i>November 2023</i></p> <p data-bbox="118 1101 1845 1179"> <i>Nov 14, 2023 - 169 opens Nov 21, 2023 - 150 opens *The board decided to switch to bi-weekly e-news from weekly e-news starting in November 2023 that is why there are 2 e-news instead of 4 like pervious months.</i> </p> <p data-bbox="118 1208 300 1230"><i>December 2023</i></p> <p data-bbox="118 1236 2000 1315"> <i>Dec 5, 2023 - 148 opens *The board decided to switch to bi-weekly e-news from weekly e-news starting in November 2023. Due to the holidays in December with the bi-weekly schedule there was only 1 e-news that went out.</i> </p>	<p data-bbox="770 209 904 231">Q1&2-23/24</p>	<p data-bbox="1184 209 1310 231">01/31/2024</p>	
<p data-bbox="573 1374 748 1396">Data And Memo</p> <p data-bbox="118 1402 394 1425"><i>Performance Description:</i></p>	<p data-bbox="770 1374 904 1396">Q3&4-23/24</p>	<p data-bbox="1184 1374 1310 1396">07/30/2024</p>	

Performance Type	Period	Submitted Date	Actual
<p><i>Release 48 issues of the e-news to inform the community of the Community Support Network and Child Abuse Prevention Council.</i></p> <p><i>Period Memo 3:</i></p> <p><i>Please see below the total number of releases of the CSN e-news. Please note - *The board decided to switch to bi-weekly e-news from weekly e-news however with a new intern starting CSN will resume to weekly e-news releases. *Please note there was a tech glitch with the website and the e-news host MailChimp and so CSN website developer needed to address the tech issue and reset the e-news system and therefore lost the number of opens data for January 2024 and the first few weeks of February. The CSN/CAPC Coordinator will explore new ways to have a backup to data.</i></p> <p><i>January 2024</i></p> <p><i>January 2, 2024 - unknown opens</i></p> <p><i>January 9, 2024 - unknown opens</i></p> <p><i>January 16, 2024 - unknown opens</i></p> <p><i>January 23, 2024 - unknown opens</i></p> <p><i>January 30, 2024 - unknown opens</i></p> <p><i>February 2024</i></p> <p><i>February 6, 2024 - unknown opens</i></p> <p><i>February 13, 2024 - unknown opens</i></p> <p><i>February 20, 2024 - unknown opens</i></p> <p><i>February 27, 2024 - 114 opens</i></p> <p><i>March 2024</i></p> <p><i>March 5, 2024 - 113 opens</i></p> <p><i>March 12, 2024 - 100 opens</i></p> <p><i>March 19, 2024 - 120 opens</i></p> <p><i>March 26, 2024 - 107 opens</i></p> <p><i>April 2024</i></p> <p><i>April 2, 2024 - 113 opens</i></p> <p><i>April 18, 2024 - 123 opens</i></p> <p><i>April 16, 2024 - 128 opens</i></p> <p><i>April 23, 2024 - 115 opens</i></p> <p><i>April 30, 2024 - 109 opens</i></p> <p><i>May 2024</i></p> <p><i>May 7, 2024 - 130 opens</i></p> <p><i>May 14, 2024 - 135 opens</i></p> <p><i>May 21, 2024 - 125 opens</i></p> <p><i>May 28, 2024 - 118 opens</i></p> <p><i>June 2024</i></p> <p><i>June 4, 2024 - 131 opens</i></p> <p><i>June 11, 2024 - 113 opens</i></p> <p><i>June 18, 2024 - 131 opens</i></p> <p><i>June 25, 2024 - 122 opens</i></p>			

Performance Type	Period	Submitted Date	Actual
Performance Measure: 05. Narrative: Challenges			Sum: 0
<p data-bbox="120 288 293 312"><i>Period Memo 3:</i></p> <p data-bbox="120 316 680 339"><i>Challenges for this reporting period are listed below.</i></p> <p data-bbox="120 371 1973 424"><i>Due to unforeseen circumstances with location and other factors with the April 2024 all-inclusive Community Fun walk/run, we needed to pivot from a 5K style run to a general walk/run.</i></p> <p data-bbox="120 456 1993 563"><i>Also, with the Parent/Guardian Advisory Council (PGAC) as of late December seems as though there is a strong possibility that there are spammers who have registered for the upcoming council meetings due to the stipends being listed on the flyer. The leadership team will address this concern and brainstorm new marketing strategies. It seems as though the spammer may have learned of the stipends and council meeting because of social media, e-news, etc. There will be more to report out on this as we learn/discover more in the next reporting period.</i></p> <p data-bbox="120 595 1704 619"><i>We lost a solid and engaged board member due to him relocating out of state and our 211 Connecting Point intern contract expired on October 2023.</i></p> <p data-bbox="120 651 1890 703"><i>An ongoing challenge is funding and securing sustainable funding streams. The board and coordinator continue to explore additional new, creative, governmental, and foundational grants and funding streams to address this ongoing challenge and concern.</i></p>	<p data-bbox="622 260 904 284">Memo Only Q1&2-23/24</p>	<p data-bbox="1182 260 1308 284">01/31/2024</p>	
<p data-bbox="120 759 293 783"><i>Period Memo 3:</i></p> <p data-bbox="120 786 680 810"><i>Challenges for this reporting period are listed below.</i></p> <p data-bbox="120 842 2007 949"><i>The CSN/CAPC Coordinator position will be dropping from full-time (40 hours per week) down to 10 hours per week with First 5 grant dollars, and 20 hours a month from Nevada County Child Welfare so a weekly total of 15 hours per week for the coordinator role. This challenge has caused the CAPC/CSN board to discuss overall goals, objectives, plans, etc for CAPC/CSN moving forward with a very part time coordinator. There will be a need for CAPC/CSN Board Members to become more engaged and fulfill their 8 eight hours per month starting July, 1, 2024.</i></p> <p data-bbox="120 981 2007 1062"><i>An ongoing challenge is funding and securing sustainable funding streams for the coordinator role, the Parent/Guardian Advisory Council, and any and all activities for CAPC/CSN. A few board members and the coordinator continue to explore additional new, creative, governmental, local, and foundational grants and funding streams to address this ongoing challenge and concern.</i></p> <p data-bbox="120 1094 2007 1227"><i>There has been a challenge with having community partner engagement and collaboration with assisting in helping to spread the word and recruit parents and guardians for the Parent Guardian Advisory Council (PGAC). Some partners have not replied or responded to phone calls and emails the CAPC/CSN Coordinator left to inquire on parents and guardians' interest in participating in the PGAC meetings. The lack of communication has created a barrier to parents and guardians participating in the monthly PGAC meetings and there has been a lack and barrier to Western Nevada County parent and guardian involvement. The coordinator is working delightedly and strategically to continue to engage parents, guardians, and community partners and organizations.</i></p>	<p data-bbox="622 730 904 754">Memo Only Q3&4-23/24</p>	<p data-bbox="1182 730 1308 754">07/30/2024</p>	
Performance Measure: 06. Narrative: Strengths			Sum: 0

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 3: Please see below the strengths for this reporting period:</i></p> <p><i>Funding/Grants: The CAPC/CSN Coordinator has been continuing to explore opportunities for ongoing funding for her position along with increasing revenue for CAPC/CSN in general and to be able to continue the ongoing work projects such as CAP Month, Spooky Boooky, etc. Two members and the coordinator began in November and December writing/completing new grants, one with the Office of Child Abuse Prevention and a new approach with the First 5 Nevada County grant. In addition, new funding opportunities have been being explored and are in the process of being applied for.</i></p> <p><i>The CAPC/CSN have taking a huge step in events with the upcoming CAP Awareness Month "Superheroes for Prevention" Fun Walk/Run. This is something new and exciting for CAPC/CSN.</i></p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 3: Please see below the strengths for this reporting period:</i></p> <p><i>Funding/Grants: The CAPC/CSN Coordinator has been continuing to explore opportunities for ongoing funding for her position along with increasing revenue for CAPC/CSN in general and to be able to continue the ongoing work projects such as CAP Month, Spooky Boooky, etc. Two members and the coordinator began in November and December writing/completing new grants, one with the Office of Child Abuse Prevention and a new approach with the First 5 Nevada County grant. CAPC was awarded the \$9,999.00 grant for CAP Month 2024 from The Office of Child Abuse Prevention. Two local businesses made donations for CAP Month 2024, \$700.00 and \$250.00 donations which are the first monetary donations from local businesses that CAPC/CSN have received. The coordinator continues to explore grant opportunities and streams of funding to increase revenue and to have sustainable funding.</i></p> <p><i>Parent Guardian Advisory Council: The Parent Guardian Advisory Council had the kickoff meeting in April 2024 and the Spanish speaking community from Eastern Nevada County has been showing up consistently. There have been 4-5 parents/guardians in Western Nevada County that have attended the meetings. During the PGAC meetings there has been very helpful information shared by parents and guardians on what is working well in Nevada County and areas for improvement overall and within service delivery programs and departments in Nevada County.</i></p> <p><i>Board Members: CAPC/CSN voted in two new board members, one from Nevada County Social Services and one from Nevada County Probation.</i></p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	
Performance Measure: 07. Narrative: Success Stories			Sum: 0
<p><i>Period Memo 3: A success story for this reporting period is the continued growth with events engaging the community, strengthening partnerships, and exploring new partnerships. I would say the biggest success for this reporting period is the Parent/Guardian Advisory Council. It can be challenging at times to engage parents/guardians due to various factors, but we are hopeful that this council will be successful and fruitful for our community.</i></p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	

Performance Type	Period	Submitted Date	Actual
	Q3&4-23/24	07/30/2024	
<p><i>Period Memo 3:</i> <i>Success story for this reporting period is listed below.</i></p> <p><i>A success story for this reporting period is that CAPC/CSN was awarded a \$9,999.00 grant from the Office of Child Abuse Prevention for Child Abuse Prevention (CAP) Month 2024. This grant allowed CAPC/CSN to host a Community Appreciation BBQ called 'Superheroes for Prevention' which was an all-inclusive BBQ providing a free fun-filled day for the community with various community partners, fun activities, encouraging and positive affirmation swag items, free BBQ lunch, and free grocery gift certificates to help meet the needs of the community. CAPC/CSN also received the Innovative Partnerships Program (IPP) grant in the amount of \$800.00 and its first two monetary donations from local businesses in the community totaling \$1,050.00. In addition, there were 4 CAPC/CSN board members that volunteered at the CAP Month event. With the grants and the volunteers and board members CAPC/CSN was able to host a successful, fun, and safe event for community members with the goal of connecting our community.</i></p> <p><i>The Parent Guardian Advisory Council meetings started and have had 3 successful meetings with parents and guardians in this reporting period. While there have been some challenges, we celebrate the success of getting parents and guardians to the table and providing them with a \$50.00 stipend as a thank you for their participation.</i></p>			
Performance Measure: DS Aggregate Data			Sum: 0
Data And Memo	Q1&2-23/24		
Data And Memo	Q3&4-23/24		
Program Title: Early Learning - School Readiness			Sum: 682
Performance Measure: 01. Assist 60 families annually in obtaining a library card.			Sum: 44
Data And Memo	Q1&2-23/24	01/31/2024	24
<p><i>Period Memo 1:</i> <i>Our Truckee State Preschool children have been visiting the library this year starting in November. They go on visits to the library twice a month. All 24 of our children have library cards and access to the library with their families anytime they want to go and visit. We have a strong relationship with our Nevada County Truckee Library that continues to grow. Through this partnership we are able to bring children to the library and connect their families to a valuable resource.</i></p>			
Data And Memo	Q2&3-23/24	07/24/2024	20
<p><i>Period Memo 1:</i> <i>We once again served our preschool children in providing them with transportation to the Nevada County Library twice a week from October through May. The children have access to library cards for them and their families to use outside of our planned preschool visits. We also worked with them to provide opportunities for our families in all of our TTUSD early learning programs to participate in the winter and summer reading challenges. One of our STEPP infant toddler program families won the big prize of tickets to the Sacramento Zoo. Our partnership between the library, First 5 funding, and TTUSD early learning continues to be a strong collaboration to support literacy exposure for our littlest learners.</i></p>			
Performance Measure: 02. Assist 60 families annually in obtaining a yearly pass to KidZone.			Sum: 51

Performance Type	Period	Submitted Date	Actual
	Q1&2-23/24	01/31/2024	51
<p><i>Period Memo 1:</i> Our partnership with the KidZone continues to grow. Through this partnership we have provided families with annual passes. STEPP, our infant toddler program visits the KidZone weekly with our 0-36 month population. Our preschoolers visit once a month. The KidZone provides activity bags to our families and will do presentations for our families. The proximity of the KidZone allows us to be able to walk the children to their site. During bad weather it is more challenging for the preschoolers to walk from their site as it is a little farther. All of our families from our Truckee State Preschool (21 children), STEPP (20children), and our Special Ed Preschool (10children) all received annual passes to the KidZone for a total of 51 family passes.</p>			
	Q3&4-23/24	07/24/2024	
<p><i>Period Memo 1:</i> We continue to partner with the KidZone to provide access to all families enrolled in TTUSD early learning programs, from our STEPP Infant Toddler Program, Truckee Preschool, and our Kings Beach Family Room Families. The KidZone partners with us to have set days that our preschoolers and STEPP programs visit monthly and bi-monthly throughout the school year. In the summer they continue to support our STEPP program families by hosting bimonthly playdates for the children and their families. The KidZone community specialist visits our Family Room program monthly providing hands-on learning opportunities and outreach. The KidZone community specialists work with all of our families to provide them with an annual family pass that our families can visit the KidZone through the year on their own schedule.. Through these partnerships the KidZone remains a vital partner for our TTUSD early learning programming.</p>			
Performance Measure: 03. Provide 2400 (600 per 1/4) bilingual books.			Sum: 582
Data And Memo	Q1&2-23/24	01/31/2024	382
<p><i>Performance Description:</i> Provide 2400 (600 per 1/4) bilingual books to families to build in home libraries and increase access to language and literacy</p> <p><i>Period Memo 1:</i> We distributed a total of 382 books to 191 children 0-5. We distributed two books to every family splitting up between board books for our 0-3 children (110children) and paper backed books for our 3-5 (81 children) children in the community. We partnered with KidZCommunity (Early Head Start/Head Start), Truckee Healthy babies, Truckee Family Room, and our district early learning programs.</p>			
Data And Memo	Q3&4-23/24	07/24/2024	200
<p><i>Performance Description:</i> Provide 2400 (600 per 1/4) bilingual books to families to build in home libraries and increase access to language and literacy</p> <p><i>Period Memo 1:</i> We continue to distribute books to our community families with children 0-5. We not only provided books for summer reading we also provided learning bags with materials for each age group from 0-3 and 3-5. We did this with a grant that was provided by the Soroptomist of Truckee Donner. Each bag had two books as well as bubbles, crayons, markers, playdough recipe, scissors, and other materials. These activity bags were distributed to over 50 families through our TTUSD early learning programs.</p>			
Performance Measure: 04. Convene 4 Articulation Meetings.			Sum: 5

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Convene 4 Articulation Meetings, 1 Child Development Conference, and at least three PLC/Workshop opportunities for early learning professionals to network and discuss topics such as; professional development, academic support, and quality care for early learners.</p> <p><i>Period Memo 1:</i> We held our 20th annual Child Development conference Saturday October 14. It was attended by over 50 early learning professionals, from Placer, Nevada, Sierra, Sacramento Counties and the Reno/Washoe County area. The conference title was "A Joyous Way to Learn" presented by Jim Gill. Jim is an author, musician, and an early learning expert. He shared ways to incorporate music, dance, and storytelling into our everyday work with children and the benefits of transitions through this work. Everyone left with a copy of Jims book May There Always Be Sunshine, a tote bag, and not book. The conference was well received. (please see feedback in attachments).</p> <p>We held one articulation meeting Oct 26, 2024. We had eight participants from the early learning community, TK/K teachers. We partnered with Jessica from Sierra Nevada Children's Services. We are working on partnering for more meetings to support our early learning professionals and TK programs.</p> <p>Through our participation in Quality Counts California (QCC) our Early Learning Coordinator is hosting a monthly 7 week Book Club PLC for our early learning QCC participants. There are 45 participants from both ends of the county. We also have a TTUSD TK teacher participating and a Community Support person from KidZone. We meet once a month starting September and ending in April 2024.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	5
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Convene 4 Articulation Meetings, 1 Child Development Conference, and at least three PLC/Workshop opportunities for early learning professionals to network and discuss topics such as; professional development, academic support, and quality care for early learners.</p> <p><i>Period Memo 1:</i> We continued to support our early learning professionals through PLC's and Quality Counts California (QCC) participation in various learning supports. We are working on a way to revamp our articulation meetings with our Preschool, TK, and K teachers and community. With the creation of TK it has been a little harder to get our private preschools to participate. We will be looking at ways to partner with Sierra Nevada Children's Services to provide an opportunity for us to meet to support one another in best practices in child development. Our TTUSD Early Learning Coordinator continues to sit on different committees within the community being a champion for early learning developmental practices with our 0-5 community and their families.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/24/2024</p>	
<p>Performance Measure: 05. Collect 25% follow-up surveys from parents.</p>			<p>Sum: 0</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Collect 25% follow-up surveys from parents and service providers following programming</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Collect 25% follow-up surveys from parents and service providers following programming</p> <p><i>Period Memo 1:</i> In the spring we provide a survey to all of our families that are participating in our TTUSD early learning programs. We use the DRDP parent survey that we added questions this year to get a better understanding from parents of their needs for their children and where they would like to see programming. Through this survey we identified the need to provide a full day CSPP program vs a part day program. Our Coordinator worked with the state to change our contract for the 24-25 school year to a full day CSPP program allowing us to increase the hours of programming from three hours a day to 6.5 hours, matching the school day. This will align with what the parents' needs are through the survey data.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/24/2024</p>	
Performance Measure: 06. Narrative: Challenges			Sum: 0
<p><i>Period Memo 1:</i> There really wasn't any this year. FUNDING declining will be a challenge, hopefully we can all come together to look for other funding sources to help one another to be able to continue with these amazing programs within our county.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	
<p><i>Period Memo 1:</i> I would say other than declining funding our second biggest challenge this year would have to be the implementation of Transitional Kindergarten and what that looks like for our state funded programs, private providers and Family Child Care homes. Before the lowering of the age for TK we had a very strong Articulation group made up of TK, K, and preschool providers coming together to discuss how we could support children in our community with preparing our children for school and schools being ready for our littles. It has been challenging bringing all these groups together as there has been a shift on who can care for this age group and the mandates put forth by the state on the LEA's. The effect on private providers and their business model, and the length of day that state preschools can serve children. We need to look at how we can bring this group back together in a productive way to come up with community solutions for all children in our community.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/24/2024</p>	
Performance Measure: 07. Narrative: Strengths			Sum: 0
<p><i>Period Memo 1:</i> The strength of the collaboration and partnerships in the community has helped to rebuild programming and interest. The past few years it seems like we have been rebuilding from COVID and then a huge winter. This year the momentum is there for participation and connection. Families are receptive to programming and want their children to participate with others. Because we have strong partnerships with programs such as the KidZone and Truckee Library they are willing and wanting to strengthen our partnerships. We are lucky to have such amazing programming for our 0-5 families in our community.</p>	<p style="text-align: center;">Memo Only Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	

Performance Type	Period	Submitted Date	Actual
Memo Only	Q3&4-23/24	07/24/2024	
<p><i>Period Memo 1:</i> Our strengths continue to be our collaboration with community partners. Through these partnerships we are able to offer enriching experiences to our 0-5 community and their families, and have a seat at the table regarding the needs that families have around access to quality childcare. TTUSD's commitment to early learning is reflected in our district's strategic plan and the facility master plan. District leadership is dedicated to our early learning programs.</p>			
Performance Measure: 08. Narrative: Success Stories			Sum: 0
Memo Only	Q1&2-23/24	01/31/2024	
<p><i>Period Memo 1:</i> I would like to highlight the TTUSD transportation department for their dedication to our preschool program. We have a huge shortage of drivers, however they know the importance of our library visits and know that they would not happen without transportation. Because of the relationship and the knowledge of how important it is they have prioritized us as a need. There are many programs that do not have the extra transportation for field trips, enrichment activities, and even sports. The fact that we have been taking our littles to the library for years, the director of transportation has made us a priority.</p> <p>Another success story is how well our Child Development Conference was received again this year. Our early learning professionals appreciate the time to come together as professionals to learn and share ideas with one another. Once again TTUSD provided dual language translation. We appreciate being able to provide this service, allowing all to partake in the conference. Here is some feedback from the conference</p> <p>Learn how music is one language and connects children from different backgrounds Loved Jim Gill's presentation, enthusiasm, and teaching method for self-regulation New ways to use music as play and develop self regulation skills.</p>			
Memo Only	Q2&3-23/24	07/24/2024	
<p><i>Period Memo 1:</i> I would like to shine a light on our incredibly dedicated early learning staff. This team is dedicated to providing play based developmentally appropriate learning experiences to our 0-5 children in our community. They continue to participate in QCC working on professional development opportunities to stay current with best practices in our field. We had three teachers earn the AA in Early Learning this year and we have three others working on their BA in Child Development. They are dedicated to this field and know the importance they play in supporting the development of children.</p> <p>Our preschool team stepped up again to provide a two week enrichment experience for our littles that will be attending TK and Kindergarten this fall.</p> <p>Families appreciate our team and it was strongly represented in the data from our parent survey. Families love and appreciate their early learning teachers.</p>			
Performance Measure: Demographic Data			Sum: 0
Data And Memo	Q1&2-23/24	01/31/2024	
Data And Memo	3Q-23/24	07/24/2024	
Program Title: Family Support & Community Engagement			Sum: 1867

Performance Type	Period	Submitted Date	Actual
Performance Measure: 01. Family Advocacy and Resource Referrals			Sum: 879
Data And Memo	Q1&2-23/24	01/29/2024	398
<i>Performance Description: Provide family advocacy and resource referral services related to housing, employment, financial coaching, benefit programs, health, wellness, and youth support to at least 350 duplicated parents annually.</i>			
Data And Memo	Q2&3-23/24	07/26/2024	481
<i>Performance Description: Provide family advocacy and resource referral services related to housing, employment, financial coaching, benefit programs, health, wellness, and youth support to at least 350 duplicated parents annually.</i>			
Performance Measure: 02. Family Room Program Sessions			Sum: 69
Data And Memo	Q1&2-23/24	01/29/2024	48
<i>Performance Description: Serve 35 unduplicated parent/caregivers and 35 children annually, through Family Room program sessions.</i>			
Data And Memo	Q3&4-23/24	07/26/2024	21
<i>Performance Description: Serve 35 unduplicated parent/caregivers and 35 children annually, through Family Room program sessions.</i>			
Performance Measure: 03. Parent Cafe Sessions			Sum: 4
Data And Memo	Q1&2-23/24	01/29/2024	2
<i>Performance Description: Facilitate 4 Parent Cafe sessions annually</i>			
Data And Memo	Q2&3-23/24	07/26/2024	2
<i>Performance Description: Facilitate 4 Parent Cafe sessions annually</i>			
Performance Measure: 04. Referrals to Spanish-speaking Community			Sum: 255
Data And Memo	Q1&2-23/24	01/29/2024	135
<i>Performance Description: Provide 100 unduplicated referrals of Spanish-speaking Community members to Sierra Community House services through the Promotora Health Outreach team.</i>			
Data And Memo	Q3&4-23/24	07/26/2024	120
<i>Performance Description: Provide 100 unduplicated referrals of Spanish-speaking Community members to Sierra Community House services through the Promotora Health Outreach team.</i>			
Performance Measure: 05. Parent Surveys			Sum: 90

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q1&2-23/24	01/29/2024	45
<i>Performance Description: Collect 75 unduplicated parent surveys with families who receive direct services.</i>			
Data And Memo	Q3&4-23/24	07/26/2024	45
<i>Performance Description: Collect 75 unduplicated parent surveys with families who receive direct services.</i>			
Performance Measure: 06. Demographic Data			Sum: 570
Data And Memo	Q1&2-23/24	01/29/2024	409
Data And Memo	Q3&4-23/24	07/26/2024	161
Performance Measure: 07. Narrative: Challenges			Sum: 0
Memo Only	Q1&2-23/24	01/29/2024	
<i>Period Memo 3: Our programs and activities, developed and implemented by employing strategies to help build the 5 Protective Factors in families, engaged more than 300 parents/caregivers of families with children ages 0-5, who received Family Strengthening support, case management and information and referrals services. We provided financial assistance with housing related expenses (rent and utilities), distributed food on a weekly (and 24/7 emergency) basis and, more broadly, crisis intervention services. Our Family Support Advocates referred community members in need to available resources, such as direct utilities assistance, CalFresh, MediCal and unemployment insurance, among others. Increased cost of living, especially acute in this area, represents a big challenge to local families and the higher demand for food at our weekly distribution attest to that. It also has an impact on attendance to activities we offer, since parents seems to be focusing their energy almost entirely on getting by with the means they have. Attendance has also been impacted for our ability to provide childcare during our activities. This has been challenged by the need to secure a set of new standards required by law when offering this service, which resulted in the need for a larger staff, trained and ready to work. More than 200 community members participated in classes, workshops and activities on parenting, mental health prevention, nutrition, health and wellness. We also hosted very popular community events like a health fair and immunization clinic and día del niño celebration. In the summer, during the months of July and August, we offered programming open to all First 5 families in the area. In collaboration with Tahoe Truckee Reads & Excellence in Education, we were able to provide eight free sessions of early learning programming. The program was a great resource for many families that struggled to find engaging activities for their 0-5-year-olds during the summer. In all, we had 31 families enjoying bilingual songs, fine & gross motor skill play, engaging storytime, and tons of bubbles and water play! New families were able to connect with others and spark new friendships while kids got to play and learn in a nurturing environment. Also, the Mediation and Legal Assistance Program (MLA) staff, provided concrete support in times of need to families with legal issues and conflicts. These families' goals included: 1) avoiding eviction, obtaining needed residential rental repairs, and other tenants rights concerns, particularly under the changing landlord-tenant law landscape in the aftermath of California's COVID-19 eviction moratoriums; 2) meeting the enhanced needs Domestic Violence cases around obtaining child support and custody agreements and orders, resulting in a higher household monthly income and clear and safe parenting plans; 3) accessing health insurance and treatment in cases of workplace injury, as well as wage replacement while the injured worker is unable to work, enabling the family to continue to pay for basic needs; 4) preventing violence and harassment; and 5) settling disputes where money is owed in contract or employment disputes (particularly important as community members experienced COVID-19 related loss of income.) Additionally, we sought to improve family connections through our mediation-influenced approach and provision of mediation services. And we continued to increase our focus on supporting immigrant families by providing screening for and assistance with immigration remedies, including Deferred Action for Childhood Arrivals program ("DACA").</i>			

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 3:</i> More than 200 parents/caregivers of families with children ages 0-5 received Family Strengthening support, case management and information and referrals services, engaging also in the different SCH - Sierra Community House's programs and activities. We provided financial assistance with housing related expenses (rent and utilities), distributed food through the Hunger Relief Program and supported community members going through crisis related to domestic violence and sexual assault. Family Support Advocates referred community members in need to available resources, such as direct utilities assistance, CalFresh, MediCal and unemployment insurance, among others. SCH continued to work on building a consistent and sustainable capacity that allows for providing childcare during our activities, in a way that not only includes supervising children while parents/guardians participate in activities, but also provide educational, fun activities as part of a broader childhood development strategy. The solution tried of on-call childcare assistants didn't prove sustainable and effective towards achieving the goals, so the Program moved to the idea of building on its current regular permanent staff capacity, focusing on specializing some within it to be ready to take on this services. More than 300 community members participated in classes, workshops and activities on parenting, mental health prevention, nutrition, health and wellness. Programming open to all First 5 families in the area will be offered again this summer, during the months of July and August, with support from Tahoe Truckee Reads & Excellence in Education. Also, the Mediation and Legal Assistance Program (MLA) staff provided concrete support in times of need to families with legal issues and conflicts. These families' goals included: 1) avoiding eviction, obtaining needed residential rental repairs, and other tenants rights concerns; 2) meeting the needs in (particularly in Domestic Violence cases) around obtaining child support and custody agreements and orders, resulting in a higher household monthly income and clear and safe parenting plans; 3) accessing health insurance and treatment in cases of workplace injury, as well as wage replacement while the injured worker is unable to work, enabling the family to continue to pay for basic needs; 4) preventing violence and harassment; and 5) settling disputes where money is owed in contract or employment disputes. Additionally, we sought to improve family connections through our mediation-influenced approach and provision of conflict resolution services. And we continued to increase our focus on supporting immigrant families by providing screening for and assistance with immigration remedies, including Deferred Action for Childhood Arrivals program ("DACA") and Naturalization, which result in increased household income and homeownership.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/26/2024</p>	
Performance Measure: 08. Narrative: Strengths			Sum: 0

Performance Type	Period	Submitted Date	Actual
<p data-bbox="120 236 293 260"><i>Period Memo 3:</i></p> <p data-bbox="120 264 2016 347"><i>Sierra Community House offerings are always responsive to community needs and include activity-based instruction, support groups, and specific curriculum to address destructive behaviors. All our programs are focused on strengthening parenting competencies (monitoring, positive discipline, confidence, etc.) and fostering parents' involvement in children's school experiences to promote children's academic, social and emotional success.</i></p> <p data-bbox="120 352 2016 435"><i>To enhance family functioning and to promote healthy child development, all our activities offer neighborhood-based and mobile programs and services, reaching priority geographic areas and at-risk populations providing parenting education, child development, and building of protective and promotive factors. Sierra Community House Strategies include partnering with Placer County Public Health to educate about nutrition, healthy habits, and promote oral health and safety education.</i></p> <p data-bbox="120 440 2016 488"><i>We are observing more demand for the peer support program which has grown significantly. More than 40 community members benefited from one-on-one sessions with certified peer emotional supporters.</i></p> <p data-bbox="120 493 1740 517"><i>Education, classes, workshops, and support for families include topics such as oral health, nutrition, health, mental health, school readiness, and fitness.</i></p> <p data-bbox="120 521 2016 569"><i>As part of our car seat program, we have also provided free car seats and education on how to use them. We distribute diapers periodically and backpacks to families in need as part of our back-to-school program.</i></p> <p data-bbox="120 574 1659 598"><i>As always, our programs and activities are developed and implemented by employing strategies to help build the 5 Protective Factors in families.</i></p> <p data-bbox="120 603 1955 651"><i>During this first term, parents and caregivers of families with children ages 0-5 have received Family Strengthening support, case management and information and referrals services. Our focus has been to support and educate families around 3 core areas, Maternal Child Health, Oral Health, and Child Abuse Prevention.</i></p> <p data-bbox="120 655 2016 738"><i>During this period Sierra Community House provided services in accordance with the First 5 Nevada Strategic Plan, focusing on Child Abuse and Neglect Prevention. Our priority population and geographies continues to be low-to-middle income; child welfare system involvement; domestic violence; kinship; mental health concerns; single and young parents; Latinx; in the Truckee Tahoe Region.</i></p> <p data-bbox="120 743 2016 847"><i>As part of our offers to the local community, The Family Room is a bilingual program that serves families with children aged 0 – 4 by supporting parents and children in the development of literacy and school readiness. The program is being hosted 5 days a week through the school year. Sierra Community House's Family Room program promotes school readiness by supporting young children and their caregivers, with a particular focus on those who are economically and culturally disadvantaged and/or are English language learners.</i></p> <p data-bbox="120 852 1984 900"><i>Family Room staff facilitate literacy-focused activities in Spanish and English, to promote parent-child interaction and mutual learning. Activities include a mix of reading, music, crafts, and literacy focused curriculum.</i></p> <p data-bbox="120 904 1939 952"><i>Under Community Engagement, the Promotora Program continues to provide a range of advocacy and family support services including outreach and engagement around community resources.</i></p> <p data-bbox="120 957 2016 1005"><i>As part of the strategies to support children and families, we are conducting a weekly "Mi Bebe y Yo", hosted in Spanish on an ongoing basis. During cafés, facilitators share with moms prenatal/maternal health, child health, and breastfeeding information and support for nursing moms.</i></p> <p data-bbox="120 1010 1944 1034"><i>For all our adult mental health workshops and parent cafes, and support groups we offer a children's workshop while parents engage in the cafes and educational activities.</i></p> <p data-bbox="120 1038 1980 1086"><i>Thus far participants of Mi Bebe y Yo and Family Room showed an increased knowledge about protective factors, of parenting and child development, confidence in parenting, knowledge about the importance of social and emotional competence of children, social connections, as well as how relevant it is to obtain concrete support in times of need.</i></p>	<p data-bbox="622 209 904 233">Memo Only Q1&2-23/24</p>	<p data-bbox="1184 209 1310 233">01/29/2024</p>	

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 3:</i> All our programs are focused on strengthening parenting competencies (monitoring, positive discipline, confidence, etc.) and fostering parents' involvement in children's school experiences to promote children's academic, social and emotional success. To enhance family functioning and to promote healthy child development, all our activities offer neighborhood-based and mobile programs and services, reaching priority geographic areas and at-risk populations providing parenting education, child development, and building of protective factors. Sierra Community House Strategies include partnering with County Public Health to educate about nutrition, healthy habits, and promote oral health and safety education. We are observing more demand for the peer support program which has grown significantly. More than 60 community members benefited from one-on-one sessions with certified peer emotional supporters. Education, classes, workshops, and support for families include topics such as oral health, nutrition, health, mental health, school readiness, and fitness. As part of our car seat program, we have also provided free car seats and education on how to use them. We distribute diapers periodically and backpacks to families in need as part of our back-to-school program. Parents/caregivers received Family Strengthening support, case management and information and referrals services. Our focus has been to support and educate families around 3 core areas, Maternal Child Health, Oral Health, and Child Abuse Prevention. Our priority population and geographies continued to be low-to-middle income; child welfare system involvement; domestic violence; kinship; mental health concerns; single and young parents; and Latino; in the Truckee Tahoe Region. The Family Room continued its work as a bilingual program that serves families with children aged 0 – 4 by supporting parents and children in the development of literacy and school readiness. The program is being hosted 5 days a week through the school year. Sierra Community House's Family Room program promotes school readiness by supporting young children and their caregivers, with a particular focus on those who are economically and culturally disadvantaged and/or are English language learners. Family Room staff facilitate literacy-focused activities in Spanish and English, to promote parent-child interaction and mutual learning. Activities include a mix of reading, music, crafts, and literacy focused curriculum. The Promotora Program continued to provide a range of advocacy and family support services including outreach and engagement around community resources. At the weekly "Mi Bebe y Yo" café style meeting hosted in Spanish, prenatal/maternal health, child health, and breastfeeding information was shared with moms, along with support for nursing moms. For all our adult mental health workshops and parent cafes, and support groups we offer a children's workshop while parents engage in the cafes and educational activities. Mi Bebe y Yo and Family Room participants showed an increased knowledge about protective factors, of parenting and child development, confidence in parenting, knowledge about the importance of social and emotional competence of children, social connections, as well as how relevant it is to obtain concrete support in times of need.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/26/2024</p>	
Performance Measure: 09. Narrative: Success Stories			Sum: 0

Performance Type	Period	Submitted Date	Actual
Memo Only	Q1&2-23/24	01/29/2024	
<p><i>Period Memo 3:</i> A new pregnant mother, who recently arrived in the area, found herself in a challenging position with no family or friends to rely on. As a monolingual Spanish speaker, she found it hard to establish connections and navigate the community. Isolated, alone, and unaware of the available resources, she faced several obstacles in meeting her family's needs. Discovering the "Mom's Café" she was able to connect to a peer-to-peer support network and be assured that she was not alone. Through her participation in the "Mom's Café" program, she discovered a supportive group and gained access to essential resources in her greatest time of need. This moment arose when she unexpectedly gave birth before her due date. She found herself thrust into a whirlwind of chaos and confusion, surrounded by medical personnel that did not speak her language, she felt utterly alone. With her premature baby needing ICU care, without understanding the situation and with financial constraints, the mother was forced to leave her newborn at a hospital 100 miles away from home. Alone, without her newborn and financially struggling, she withdrew into herself and felt helpless. However, feeling that her only lifeline was the "Mom's Café" group, she reached out and was instantly enveloped in a net of emotional, financial, and advocacy support. This program served as a vital bridge, connecting her with the support she urgently needed. Through this support, she was able to visit her baby in the hospital, secure nearby housing until the baby's release from ICU, and was referred to Placer County for a home-visit nurse to monitor her premature baby's health. In addition, she was helped in navigating housing and financial support, obtaining a car seat, and accessing Medi-Cal benefits and information. Through the most difficult times, this mother was able to find a shoulder to cry on, an arm to lean on, and most importantly a warm hands-off and wrap-around support.</p>			
Memo Only	Q3&4-23/24	07/26/2024	
<p><i>Period Memo 3:</i> Despite his young age, this energetic three-year-old boy has spent much of his life in a hospital due to several head surgeries. His mother and him started attending the Family Room in hopes of making up for all the time he has spent isolated. At the beginning, everything was new to him, he was not used to sharing, to following rules, to playing with other kids and staying focused was simply impossible. As he began to adapt to the routine, his behavior began to improve a lot. It was evident that it was important for him to know what was going to happen during the day to feel confident and enjoy the program. He loves the songs we sing; he has memorized all of them and his mother has shared that even at home he wants to sing these songs together. He especially enjoys cooking Fridays, this activity helps him stay focused, practice teamwork, follow the rules, and be patient. His mother is grateful that they have found a place where they can spend quality time together. Family Room has helped this mother to identify activities her son enjoys doing and they continue to do these activities at home too, she feels encouraged and committed to support her child's development. This family has found the opportunity to connect with other resources and feel more included in the community.</p>			
Performance Measure: DS Aggregate Data			Sum: 0
Data And Memo	Q1&2-23/24		
Data And Memo	Q3&4-23/24		
Program Title: Healthy Babies Home Visiting Program			Sum: 607
Performance Measure: 01. Home Visiting			Sum: 164

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Provide home visiting services in English and Spanish to 100 unduplicated families of overburdened pregnant and parenting women in both eastern and western Nevada County annually.</p> <p><i>Period Memo 1:</i> Total unduplicated enrolled families in the Home Visiting Portion of the program all or part of July-December 2023 was 75. An additional 120 families were referred to the program during this time. All families were contacted or attempted contact and provided with information about community resources, information about HB program given and referrals made to local resources if enrollment in Healthy Babies was not chosen.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	<p style="text-align: center;">75</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Provide home visiting services in English and Spanish to 100 unduplicated families of overburdened pregnant and parenting women in both eastern and western Nevada County annually.</p> <p><i>Period Memo 1:</i> Total unduplicated enrolled families in the Home Visiting Portion of the program all or part of January-June 2024 was 78-. An additional 116 families were referred to the program during this time. All families were contacted or attempted contact and provided with information about community resources, information about HB program given and referrals made to local resources if enrollment in Healthy Babies was not chosen. 75 unduplicated families were served in the 6 months July-December 2023-see report attached for Quarters 1 and 2, HB had 14 new families enroll during 3rd Qtr period, so total year to date unduplicated families are 89-report attached with 14 new families enrolled from the 116 new families provided information and resources. *Note we lost 2 3/4 fully trained home visitors and 1 Full time over the course of 2023/24. WE were able to replace the 2 part time in the 3rd and 4th quarter. The full time replacement just occurred in July 2024. Lower staff capacity affected our ability to serve the full amount of families we ordinarily serve based on staff capacity. Now back at full capacity, we estimate ability to reach full service goals.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	<p style="text-align: center;">89</p>
<p>Performance Measure: 02. Edinburgh Postnatal Depression Scale</p>			<p style="text-align: right;">Sum: 94</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Conduct the Edinburgh Postnatal Depression Scale (EDPS) within 85 mothers annually to screen for maternal depression</p> <p><i>Period Memo 1:</i> 75 depression screens were administered over July-Dec 2023 to 48 unique mothers. Note: Depression screens are not required past 18 months post partum by HFA, CHVP or HRSA unless there is a history of depression or mental health diagnosis, and parent is exhibiting signs of depression. Healthy Babies has a mature case load so approximately 1/3 of our caseload consists of mothers with children over age 2. Looking at data within our ETO system for new enrollments in 2023, 100% of those enrolling prenatally July-Dec received an EPDS prior to the birth of the Baby, of those enrolling postnatally 100% received an EPDS within 3 months of the baby's birth.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">02/06/2024</p>	<p style="text-align: center;">44</p>

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q3&4-23/24	07/31/2024	50
<p><i>Performance Description:</i> Conduct the Edinburgh Postnatal Depression Scale (EDPS) within 85 mothers annually to screen for maternal depression</p> <p><i>Period Memo 1:</i> 70 depression screens were conducted with 50 unique mothers over January-June 2024. Note: Depression screens are not required past 18 months post partum by HFA, CHVP or HRSA unless there is a history of depression or mental health diagnosis, and parent is exhibiting signs of depression. Healthy Babies has a mature case load so approximately 1/3 of our caseload consists of mothers with children over age 2. Looking at data within our ETO system for new enrollments in 2023/24 to date, 100% of those enrolling prenatally July-June received an EPDS prior to the birth of the Baby, of those enrolling postnatally 100% received an EPDS within 3 months of the baby's birth. That is the required practice to Maintain HFA Accreditation.</p>			
Performance Measure: 03. Relational Assessment Tool			Sum: 51
Data And Memo	Q1&2-23/24	01/31/2024	26
<p><i>Performance Description:</i> Conduct the Relational Assessment Tool for domestic violence with 50 mother annually</p> <p><i>Period Memo 1:</i> 31 Relationship Assessments were conducted July-Dec 2023 with 26 mothers. Note: This tool is required to be administered prenatally, at 3 months and 16 months after the birth, plus as needed if the family is experiencing relationship stress. Home visitors achieved at 93% administration rate on this assessment at the required timepoints.</p>			
Data And Memo	Q3&4-23/24	07/30/2024	25
<p><i>Performance Description:</i> Conduct the Relational Assessment Tool for domestic violence with 50 mother annually</p> <p><i>Period Memo 1:</i> 27 Relationship Assessments were conducted January-June 2024 with 25 unique mothers. Note: This tool is required to be administered prenatally, at 3 months and 16 months after the birth, plus as needed if the family is experiencing relationship stress past the 16 month age of the Index child. Home visitors achieved at 100% administration rate on this assessment with our new enrollees at the 3 month timepoint.</p>			
Performance Measure: 04. CHEERS Check-in Tool			Sum: 48
Data And Memo	Q1&2-23/24	01/31/2024	35
<p><i>Performance Description:</i> Complete the CHEERS Check-in tool with Years 1, 25 parents; annually to assess, promote, and address parent-child interaction</p> <p><i>Period Memo 1:</i> 74 Cheers Check In assessments were conducted July-Dec 2023 with 56 unique families. Year one families were 35 of the 56. Note: Cheers Check in assessments are required 2 per year in Child's year 1, 2 and 3. Babies born in the second half of the year only have one, and those celebrating their 3rd birthday midway through the year also would have only 1 in the year. 44 Families of the total 67 families assessed were First year .</p>			

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Complete the CHEERS Check-in tool with Years 1, 25 parents; annually to assess, promote, and address parent-child interaction</p> <p><i>Period Memo 1:</i> 39 Cheers Check In assessments were conducted January-June 2024 with 36 unique families. Year one families were 13 of the total- 16 being year 2 and 6 being year 3, with one extra for an older child. Note: Cheers Check in assessments are required 2 per year in Child's year 1, 2 and 3. Babies born in the second half of the reporting period only have one for the year, and those celebrating their 3rd birthday midway through the reporting period also would have only 1 in the year.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	13
Performance Measure: 05. Referrals			Sum: 30
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Refer 100% of parents with high scores on the EDPS and ASQ Assessments will be referred to appropriate services</p> <p><i>Period Memo 1:</i> ASQ-3: 3 Assessments showed a suspected developmental delay July-Dec 2023. All 3 referrals were made. ASQ-SE-2: 3 Assessments showed suspected delays and all 3 were referred. One of these 3 children was also referred for ASQ-3 score indicating delay. We refer to the Infant Program, Alta Regional or the School District Special Ed Dept, depending on location of residence in the County. EPDS: 21 total positive assessments of the 75 conducted July-Dec 2023 on 13 different women, and all were referred. Some of the repeat scores continued high at next screening depending on whether moms accepted referrals and started/continued therapy/Support. We refer to the Moving Beyond Depression Program, Adult behavioral Health at Nevada County, or to their private therapist if the mom prefers/is already working with a therapist/has worked with a therapist in the past. All persons scoring close to the 10 point score where referrals are required are also given emergency numbers and a listing of all the above referrals in case of future need or crisis (crisis hotline). Every time a Family member scores high, a referral is made and conversation about benefits of pursuing treatment presented.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	19

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Refer 100% of parents with high scores on the EDPS and ASQ Assessments will be referred to appropriate services</p> <p><i>Period Memo 1:</i> ASQ-3: 8 Assessments showed a suspected developmental delay for 5 unique children January-June 2024. All 5 referrals were made. 1 additional referral was made for a parent who had developmental concerns despite all domains of the assessment above referral cutoff scores. ASQ-SE-2: 44 assessments done 43 unique children-none showed suspected delay, 0 referrals We refer to the Infant Program, Alta Regional or the School District Special Ed Dept, depending on location of residence in the County and age of the child at the time the delay is identified. EPDS: 6 total positive assessments of the 70 conducted January-June 2024, and all were referred. 3 mothers were new referrals, 2 were already connected to and receiving professional mental Health support, and 1 refused the referral. All 70 families assessed were provided with mental health support information and local resources at the time of screening. HB refers to the Moving Beyond Depression Program, Adult Behavioral Health at Nevada County, Tahoe Forest Hospital therapists and PMAD specialists, or to their private therapist if preferred/already working with a therapist/has worked with a therapist in the past. All persons scoring close to the 10 point score where referrals are required are also given emergency numbers and a listing of all the above referrals in case of future need or crisis (crisis hotline). Every time a Family member scores high, a referral is made and conversation about benefits of pursuing treatment presented. Follow up on how therapy is going for all those participating is made regularly during home visits to encourage continued participation in all therapy modes and completion of Moving Beyond Depression, next steps, how HB can support, etc.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	<p style="text-align: right;">11</p>
Performance Measure: 06. Healthy Babies Enrollment			Sum: 28
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> 10% of families referred will be successfully enrolled in Healthy Babies home visiting services (received 440 self-screens/referrals per year with 40 of those families enrolled)</p> <p><i>Period Memo 1:</i> Screens received July-Dec 2023 were 73. 10% is 7. Total new enrollments July-Dec was 14. Over 30 families met for a personal introductory meeting, were offered resources and Home Visiting with the 14 following through to enrollment and participation. Referrals were down a bit for this time period. We are looking into possible causes for the drop in referrals.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	<p style="text-align: right;">14</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> 10% of families referred will be successfully enrolled in Healthy Babies home visiting services (received 440 self-screens/referrals per year with 40 of those families enrolled)</p> <p><i>Period Memo 1:</i> Screens/Referrals received January-June 2024 were 116. 10% is 12. Total new enrollments Jan-June 2024 were 14. Over 19 families met for a personal introductory meeting (FROG), were offered resources and Home Visiting with the 14 following through to enrollment and participation. Referrals were down a bit in quarters 1 and 2. They are started to pick up again in Q4. We are looking into possible causes for the drop in referrals. Additional meetings scheduled in Q4 with all referring partners.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	<p style="text-align: right;">14</p>
Performance Measure: 07. Ages and Stages Questionnaire (ASQ-)			Sum: 127

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Conduct the Ages and Stages Questionnaire (ASQ-3) and Ages and Stages Questionnaire-Social Emotional (ASQ-SE-2) with 85 target children annually</p> <p><i>Period Memo 1:</i> ASQ-3: Conducted multiple ASQ-3 assessments at required timepoints for 65 unique families of the families enrolled July-Dec 2023 ASQ-SE-2: Conducted assessments for 43 unique families enrolled July-Dec 2023. Note: A number of families were enrolled prenatally and returned to work/moved out of the service area/transferred to another program prior to the 6 month mark.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">02/06/2024</p>	<p style="text-align: right;">65</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Conduct the Ages and Stages Questionnaire (ASQ-3) and Ages and Stages Questionnaire-Social Emotional (ASQ-SE-2) with 85 target children annually</p> <p><i>Period Memo 1:</i> ASQ-3: Conducted 157 ASQ-3 assessments at required timepoints for 62 unique families of the families enrolled January-June 2024 ASQ-SE-2: Conducted 48 assessments for 47 unique families enrolled January-June 2024. Note: A number of families were enrolled prenatally and returned to work/moved out of the service area/transferred to another program prior to the 6 month mark. All families regardless of age are offered ASQ-SE assessments at the 6 and 12 month mark of each year 1-5. Over the course of the year, depending on timing of enrollment, birth, graduation or aging out of the program, other reasons for exiting the program, all families will receive ASQ-SE at least once if continuously participating in visits postnatally a minimum of 6-7 months.</p> <p>Annually in 2023/2024 89 families were enrolled all or part of the year. 80 families received ASQs. The other 9 families did not remain in the program long enough after their child was born to receive one.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	<p style="text-align: right;">62</p>
<p>Performance Measure: 08. Development Referrals</p>			<p style="text-align: right;">Sum: 11</p>
<p><i>Performance Description:</i> Refer 100% of children with suspected developmental delays to appropriate providers for further assessments an intervention</p> <p><i>Period Memo 1:</i> ASQ-3: 3 Assessments showed a suspected developmental delay in 2023. All 3 referrals made. ASQ-SE-2: 3 Assessments showed suspected delays and all 3 were referred. One of these was also referred for ASQ-3 We refer to the Infant Program, Alta Regional or the School District Special Ed Dept, depending on location of residence in the County.</p>	<p style="text-align: center;">Data And Memo</p> <p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	<p style="text-align: right;">6</p>

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q3&4-23/24	07/30/2024	5
<i>Performance Description: Refer 100% of children with suspected developmental delays to appropriate providers for further assessments an intervention</i>			
<i>Period Memo 1: ASQ-3: 8 Assessments showed a suspected developmental delay for 5 unique children January-June 2024. All 5 referrals were made. 1 additional referral was made for a parent who had developmental concerns despite all domains of the assessment above referral cutoff scores. ASQ-SE-2: 44 assessments done 43 unique children-none showed suspected delay, 0 referrals We refer to the Infant Program, Alta Regional or the School District Special Ed Dept, depending on location of residence in the County.</i>			
Performance Measure: 09. Demographic Data			Sum: 48
Data And Memo	Q1&2-23/24	02/07/2024	28
<i>Period Memo 1: I don't see a description here. What information am I supposed to include?</i>			
Data And Memo	Q3&4-23/24	07/31/2024	20
<i>Period Memo 1: see demographic report attached.</i>			
Performance Measure: 10. Narrative: Challenges			Sum: 0
Memo Only	Q1&2-23/24	01/31/2024	
<i>Period Memo 1: During the time period of July-December, 2023 Healthy Babies had 3 Home Visitors leave service with the program. One moved out of the area and one accepted a full-time job with full benefits with Nevada County at a pay rate significantly above our program scale. Staff retention has been a major challenge for the program for the past year, so we have been working diligently with our budgets to try and find a way to give raises, provide a healthcare stipend, and add additional benefits. Starting October 1 we were able to give a longevity raise for longterm employees, add vision and dental benefits, offer health care benefits partially paid by employer with a copay by employee. We have seen our recent hires since August of 2022 continue employment, so we will continue to work this next year to add permanent longevity payrate tiers, and to add a small COLA to the budget. Another challenge was the 2.5 month delay in approval of the Nevada County and the State CHVP contracts. This caused delay of employee health care stipend payments for 2.5 months and delay in longevity raises, delay in ability to access paid trainings for new staff, etc. since we could not bill the new contracts till approved. We are currently working very closely with the County to try and prevent a repeat of this difficulty in the future. County financial staff was all new and longtime contracts manager retired, so there were a number of delays getting their new staff up to speed. We just received October-December payments on January 22, 2024.</i>			

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> Hiring continues to be a major challenge for the program for the past year, so we have been working diligently with our budgets to try and find a way to give raises, provide a healthcare stipend, and add additional benefits. In 2023/2024 we were able to add vision and dental benefits, offer health care benefits partially paid by employer with a copay by employee, and a 3% IRA match starting January 2024. In the current budget year we were able to give a longevity raise for longterm employees. We have been able to fill all open positions as of the first of July 2024. We have seen our recent hires since August of 2023 continue employment, so we will continue to work this next year to add permanent longevity payrate tiers to the budget. Another challenge was the 2.5 month delay in approval of the Nevada County and the State CHVP contracts. This caused delay of employee health care stipend payments for 2.5 months and delay in longevity raises, delay in ability to access paid trainings for new staff, etc. since we could not bill the new contracts till approved. We are currently working very closely with the County to try and prevent a repeat of this difficulty in the future. County financial staff was all new and longtime contracts manager retired, so there were a number of delays getting their new staff up to speed. We received October-December payments on January 22, 2024. New challenges include the announcement that the budget approved by the State CHVP program for us/Nevada County for Oct 1 2023-Sept 30 2024 is being revised to end on June 30, 2024 giving HB only 6 effective months to spend program funds. State was 2 months late getting out new budget proposals for 2024/25. We received it mid-June and managed to submit by the end of June. Currently we have resubmitted additional information and re-classified a number of expense categories as requested by the State and are waiting on approval for the current budget year as well.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	
Performance Measure: 11. Narrative: Strengths			Sum: 0
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> All current staff are now trained or are now registered for required training and doing very well. Stop gap trainings performed according to accreditation standards enabled new staff to take over case loads of departing staff in a timely manner. Currently all positions are hired with the exception of 1 bilingual position which remains open in Truckee. We are renewing that job description and reaching out to Sierra College, UNR and other sources to find qualified candidates. New Citizens Advisory Board members representing different segments/locations of our county have been added in the last 6 months and are taking an active role including 3 new members from the Eastern County. CHVP gave very positive feedback in our Site review performed in October/November commenting on the strength of our CAB, HFA re-accreditation in 2023, high percentages in all assessments, referrals and CHVP benchmarks. CHVP supports our Continuous Quality Improvement Goal of Staff Retention which we will continue into 2024, building on recent benefit increases.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> All current staff are now trained or are now registered for required training and doing very well. Stop gap trainings performed according to accreditation standards enabled new staff to take over case loads of departing staff in a timely manner. Currently all positions are hired. New Citizens Advisory Board members representing different segments/locations of our county have been added in the last 6 months and are taking an active role including 3 new members from the Eastern County and our expansion County of Sierra. CHVP supports our Continuous Quality Improvement Goal of Staff Retention which we will continue through December 2024, building on recent benefit increases to continue. I want to recognize the strength and positive attitude of our current staff. We have all different backgrounds, education fields, lived experience, varied cultures, and all of these combined come together to create a very dynamic and united crew who are excited to work together and serve families in our communities.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	
Performance Measure: 12. Narrative: Success Stories			Sum: 0

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> EC finally got to move into a 3br apartment after working with their Home Visitor on subsidized housing opportunities and applications. She and her husband have 3 children and they have been in an upstairs 2 BR apartment without any playground or yard spaces. It wasn't subsidized, and rent was always a struggle. They are now moving to a ground floor 3 BR apartment in a complex that has a playground and some lawn spaces in the complex. Because it is low income, it is going to cost a little less than what they are used to paying. They are very excited about all these aspects, the cost, the space and the playground. New Housing was the goal this family chose to set with the program during July-Dec of this year, in addition to keeping up with all aspects of child development and family strengthening. They are so proud of themselves for completing it successfully. It took patience and persistence, and they are very happy in their new home.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> Narrative provided 3/4/2024 by HV in Nevada City office: MOB is one of my current moms on my case load she is a wonderful mother to BA who is currently 14 months old, they have a beautiful bond and it's always fun watching them interact. MOB has previously lost a child to CWS who is currently in foster care. MOB has a history of substance abuse; MOB has been clean since she gave birth to her first child, over 2 years ago. MOB had an active CWS case with BA since he was an infant and was required to attend many groups and therapy. MOB successfully completed her case in August 2023. MOB has not had any involvement with CWS since, she continues to remain clean and sober; she continues to care for BA, she has stable housing, MOB reads to BA daily, she plays with him, enjoys taking him to the park when weather is nice, and their basic needs are met. MOB is in process of setting up visitations with her daughter who is currently in foster care. MOB and BA have a great circle of support consists of their immediate family. MOB continues to strive for herself and for BA, she continued her mental health services even after they were no longer required because she notices the impact it makes. MOB also struggled with substance abuse, but he also got clean and sober after BA was born, he completed his rehab program, he has a job, and he is also active in BA's life.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	
<p>Performance Measure: 13. Community Events</p>			<p style="text-align: right;">Sum: 6</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Healthy Babies (HB) will attend a minimum of 4 community events each year and will strive to attend more events as opportunities within the community arise.</p> <p><i>Period Memo 1:</i> Both Nevada City and Truckee Home Visiting crews have been holding monthly group socials for their families July-December 2023. Collaborations have included: The Truckee Library, KidZone, Truckee Family Room, Grass Valley Library, Madelyn Helling Library, Sierra Nevada Children's Services, KinderMusik and participation with Nevada County Public Health Nurses in their Mommy Meetups and other Parent Support events. Healthy Babies also participated in the Latino Cultural Fair, The Nevada County Baby Shower and Spooky Booky events in September and October. HB also sponsored and attended the Childcare Education event in Truckee in collaboration with Truckee Child Abuse Prevention Council and the Tahoe Truckee Unified School District, also in October.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	<p style="text-align: center;">4</p>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo Q3&4-23/24</p> <p><i>Performance Description:</i> <i>Healthy Babies (HB) will attend a minimum of 4 community events each year and will strive to attend more events as opportunities within the community arise.</i></p> <p><i>Period Memo 1:</i> <i>Both Nevada City and Truckee Home Visiting crews have been holding monthly group socials for their families January-June 2024. (6 x 2) These were community events also open to the public. Collaborations have included: The Truckee Library, KidZone, Truckee Family Room, Grass Valley Library, Madelyn Helling Library, Sierra Nevada Children's Services, KinderMusik and participation with Nevada County Public Health Nurses in their Mommy Meetups and other Parent Support events. HB participated in the Baby Shower in April 2024 (Truckee) and September 2023(NC/GV) in collaboration with Nevada County Public Health and many additional Community Partners in each end of the County. Truckee crew participated in the Preschool Graduation and Resource fair for the Family Room at Truckee Elementary (June 2024)</i></p>			2
Program Title: KidsReach			Sum: 2190
Performance Measure: 01. Collaborative Meetings			Sum: 61
<p style="text-align: center;">Data And Memo Q1&2-23/24</p> <p><i>Performance Description:</i> <i>Attend 12 collaborative meetings annually to enhance knowledge, skills, and capacity of staff (CAPC, Community Collaborative, and Early Learning Teams)</i></p> <p><i>Period Memo 1:</i> <i>KidZone Museum KidsReach Nevada County First 5 Period 1 Jul-Dec 2023</i></p> <p><i>Collaborative Meetings</i> <i>During this period, the KidZone Museum's Community Advocacy staff actively participated in 25 collaborative meetings. These engagements were focused on bolstering staff expertise and capabilities, broadening our outreach initiatives, and fostering the exchange of valuable resources.</i></p> <p><i>Below are the 13 unduplicated meetings:</i></p> <p><i>Tahoe Truckee CAPC Meeting Cambio Meeting First 5/Truckee Reads Meeting Microtransit and Draft Transportation Meeting Junta Regional de Programas a la Comunidad Latina Tahoe Truckee Community Collaborative of Tahoe Truckee: First 5/Tahoe Truckee Reads Meeting Comite Latino Meeting Communities 4 Kids: Community Logo Design Contest Meeting Community Collaborative of Tahoe Truckee: Resource Sharing Meeting Tahoe Truckee Perinatal Outreach Team: TTPOT meeting TTUSD Child Development Conference (Training) TTUSD Early Learning Book Club Being Child Centered (Training)</i></p>		01/31/2024	25

Performance Type	Period	Submitted Date	Actual
<p><i>New Sierra Community House Support Group Collaboration Meeting</i></p> <p><i>KidZone Museum Collaborated with 13 unduplicated organizations:</i></p> <p><i>STEPP</i></p> <p><i>Truckee Home Base Early Head Start</i></p> <p><i>Nevada County First 5 Book Drive</i></p> <p><i>Tahoe Truckee Reads</i></p> <p><i>Truckee Library</i></p> <p><i>Fox Cultural Hall (aka Arts for the Schools)</i></p> <p><i>TTUSD Special Education</i></p> <p><i>Truckee State Preschool</i></p> <p><i>Sierra Community House Community Swim Night</i></p> <p><i>SOS Outreach</i></p> <p><i>Nevada County Child Welfare Services</i></p> <p><i>Truckee Pines Head Start</i></p> <p><i>Truckee Family Room</i></p>			

Performance Type	Period	Submitted Date	Actual
<p data-bbox="573 209 748 229">Data And Memo</p> <p data-bbox="770 209 904 229">Q2&3-23/24</p> <p data-bbox="116 237 394 258"><i>Performance Description:</i></p> <p data-bbox="116 264 1771 288"><i>Attend 12 collaborative meetings annually to enhance knowledge, skills, and capacity of staff (CAPC, Community Collaborative, and Early Learning Teams)</i></p> <p data-bbox="116 349 293 370"><i>Period Memo 1:</i></p> <p data-bbox="116 376 439 400"><i>KidZone Museum KidsReach</i></p> <p data-bbox="116 405 701 429"><i>Nevada County First 5 Period 2: January - June, 2024</i></p> <p data-bbox="116 459 371 483"><i>Collaborative Meetings</i></p> <p data-bbox="116 488 2016 568"><i>Throughout this period, KidZone Museum's team enthusiastically engaged in 36 collaborative meetings. These sessions were instrumental in enhancing staff expertise, expanding outreach efforts, conducting community listening sessions to better understand local needs, and facilitating resource-sharing among stakeholders. These interactions were pivotal in strengthening our community ties and ensuring our initiatives are responsive and impactful.</i></p> <p data-bbox="116 598 804 622"><i>KidZone Museum Collaborated with the following organizations:</i></p> <p data-bbox="116 627 667 651"><i>CAPC (AKA Tahoe Truckee Communities for Kids)</i></p> <p data-bbox="116 655 297 679"><i>Truckee Library</i></p> <p data-bbox="116 684 293 708"><i>Healthy Babies</i></p> <p data-bbox="116 713 468 737"><i>Sierra Community House (SCH)</i></p> <p data-bbox="116 742 333 766"><i>Kids Beyond Limits</i></p> <p data-bbox="116 770 297 794"><i>KidzCommunity</i></p> <p data-bbox="116 799 602 823"><i>CAOFNC (Community Recovery Resources)</i></p> <p data-bbox="116 828 528 852"><i>TFHD (Tahoe Forest Hospital District)</i></p> <p data-bbox="116 857 660 880"><i>BGCNLT (Boys & Girls Club of North Lake Tahoe)</i></p> <p data-bbox="116 885 631 909"><i>TTUSD (Tahoe Truckee Unified School District)</i></p> <p data-bbox="116 914 685 938"><i>TDRPD (Truckee Donner Recreation & Park District)</i></p> <p data-bbox="116 943 360 967"><i>Nevada Public Health</i></p> <p data-bbox="116 971 219 995"><i>Cambio!</i></p> <p data-bbox="116 1000 521 1024"><i>Community, Family Resource Center</i></p> <p data-bbox="116 1029 309 1053"><i>Town of Truckee</i></p> <p data-bbox="116 1058 324 1082"><i>Connecting Points</i></p> <p data-bbox="116 1086 470 1110"><i>Truckee Chamber of Commerce</i></p> <p data-bbox="116 1115 676 1139"><i>CCTT (Community Collaborative of Tahoe Truckee)</i></p> <p data-bbox="116 1144 282 1168"><i>Access Tahoe</i></p> <p data-bbox="116 1173 521 1197"><i>LTVA (Lake Tahoe Visitors Authority)</i></p> <p data-bbox="116 1201 203 1225"><i>Liberty</i></p> <p data-bbox="116 1230 277 1254"><i>Washoe Tribe</i></p>		<p data-bbox="1182 209 1308 229">07/30/2024</p>	<p data-bbox="2092 209 2123 229">36</p>
<p data-bbox="116 1286 647 1310">Performance Measure: 02. Child Socialization</p>			<p data-bbox="2018 1286 2123 1310">Sum: 86</p>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Provide 6 opportunities for child socialization annually (virtual or in-person) - examples: storytelling, science experiments, puppets shows, and art projects</p> <p><i>Period Memo 1:</i> KidZone Museum KidsReach Nevada County First 5 Period 1 Jul-Dec 2023</p> <p><i>Child Socialization</i> KidZone Museum provided 25 opportunities for in-person and 4 off-site socializations, serving a total of 80 unduplicated adults and 75 unduplicated kids aged 0-5 years in Nevada County.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	<p style="text-align: right;">29</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Provide 6 opportunities for child socialization annually (virtual or in-person) - examples: storytelling, science experiments, puppets shows, and art projects</p> <p><i>Period Memo 1:</i> KidZone Museum KidsReach Nevada County First 5 Period 2: January - June 2024</p> <p><i>Child Socialization</i> KidZone Museum facilitated 57 child socialization opportunities during this period.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	<p style="text-align: right;">57</p>
Performance Measure: 03. Developmentally Appropriate Activity Kits			Sum: 60
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> To improve school readiness, distribute 86 developmentally appropriate activity kits to families with children ages 0-5</p> <p><i>Period Memo 1:</i> KidZone Museum KidsReach Nevada County First 5 Period 1 Jul-Dec 2023</p> <p><i>Developmentally Appropriate Activity Kits</i> To enhance school readiness, KidZone Museum distributed 42 developmentally appropriate KidZone @Home kits and 170 books to kids 0-5 yrs in Nevada County.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	<p style="text-align: right;">42</p>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> To improve school readiness, distribute 86 developmentally appropriate activity kits to families with children ages 0-5</p> <p><i>Period Memo 1:</i> KidZone Museum KidsReach Nevada County First 5 Period 2: January - June 2024</p> <p><i>Developmentally Appropriate Activity Kits</i> KidZone Museum contributed to school readiness by distributing 18 developmentally appropriate KidZone@Home kits and 153 age-appropriate books, enriching early childhood education efforts within the community.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	<p style="text-align: center;">18</p>
Performance Measure: 04. Parenting Resources			Sum: 625
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Provide parenting resources through KidZone@Home and KidZone@casa 4 newsletters annually.</p> <p><i>Period Memo 1:</i> KidZone Museum KidsReach Program Nevada County First 5 Period 1 June - December 2023</p> <p><i>Parent Resources</i> KidsReach facilitated numerous opportunities for parent information and resources.</p> <p><i>Truckee Library Reading Logs:</i> During our summer family literacy initiative, KidZone Museum distributed Truckee Library Reading Logs to KidsReach families. This not only encourages participation in Truckee Library programs but also promotes parent-child reading and socialization. All participants received recognition for their literacy achievements, along with the KidZone Museum's Caregiver & Child Participation Prizes. Additionally, one lucky family won the Grand Prize for the 2023 Summer Reading Challenge. 8 families turned in reading logs through the KidZone KidsReach Program and read a total of 3,060 minutes and participated in up to 8 different literacy activities in the reading challenge.</p> <p><i>Annual KidZone Museum Membership Scholarships:</i> Families in the KidsReach program are eligible for scholarships covering an Annual KidZone Museum Membership for up to 8 individuals in their family or support network. To ensure families are aware of this opportunity, KidsReach conducts site visits through community partner organizations, provides digital scholarship applications to partners for easy distribution, and offers paper scholarship applications at all outreach programs. During this period, 26 families were granted full scholarships, benefitting 61 unduplicated adults, 35 unduplicated children aged 0-5 years, and 10 siblings aged 6 years and older.</p> <p><i>Summer Reading Program Support:</i> The KidsReach program enriched the 2023 Summer Reading Program at the Donner Creek Mobile Home Park by providing STEAM and literacy-powered activities, prizes, books, dental hygiene kits, and caregiver education resources.</p> <p><i>Mexican Heritage Festival Participation:</i> KidZone Museum hosted an Activity and Parent Information Booth at the 2023 Arts for the Schools Mexican Heritage Festival. We had an array of developmentally appropriate activities, educational material and resources for caregivers and their families.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	<p style="text-align: center;">405</p>

Performance Type	Period	Submitted Date	Actual
<p><i>Truckee Home Base Head Start Collaboration: The KidsReach program facilitated bi-weekly on-site Truckee Home Base Head Start Family Socialization events, providing activities, KidZone@Home Kits, KidZone Museum scholarships, resource sharing, and caregiver education.</i></p> <p><i>Bilingual Sing Along: Parents and caregivers enjoyed a free monthly Bilingual Sing Along at the KidZone Museum.</i></p> <p><i>Puppets with Chris Arth: KidZone Museum provided free puppet shows with Chris Arth, enriching the experience for parents and caregivers.</i></p> <p><i>Community Cookbook Project: KidsReach collected 17 recipes from both KidsReach and community Latino families. In addition to preserving cultural heritage and promoting literacy, KidZone provided families with Truckee Library information and KidZone Museum Advocacy Staff joined the Truckee Library and recipe contributors for a huge celebration at the Truckee Library when the book debuted.</i></p> <p><i>Newsletter: KidZone Museum's newsletter served as a valuable resource for parents.</i></p> <p><i>Special Hours: KidZone Museum opens for an additional hour on the first Wednesday of each month. This special time is designed exclusively for children with disabilities and their families, providing a quieter and more sensory-friendly experience at the museum.</i></p> <p><i>Inclusivity Resources: Onsite, we provide resources such as sensory tents and headphones for children with autism.</i></p> <p><i>Resources Throughout the Museum: KidZone Museum offers caregiver education and resources in multiple locations throughout the museum.</i></p> <p><i>Literacy reading areas in KidZone Museum Exhibits: We maintain dedicated reading areas with books throughout museum exhibits.</i></p> <p><i>Costume Swap: KidZone Museum hosted a costume donation station for Truckee Library's costume swap program, fostering community engagement.</i></p> <p><i>Distribution of Toothbrushes and COVID Tests: Our outreach efforts also encompass the distribution of toothbrushes and COVID tests.</i></p> <p><i>This comprehensive range of resources underscores KidZone Museum's commitment to supporting families and caregivers in our community.</i></p>			
<p><i>Performance Description:</i> <i>Provide parenting resources through KidZone@Home and KidZone@casa 4 newsletters annually.</i></p> <p><i>Period Memo 1:</i> <i>KidZone Museum KidsReach Program</i> <i>Nevada County First 5 Period 2: January - June 2024</i></p> <p><i>Parent Resources</i> <i>A total of 371 parents/caregivers (including 199 new parent/caregivers) benefited from the parent resources provided in the total 65 outreach services KidZone provided this period.</i></p> <p><i>Some of the resources included:</i></p>	<p>Data And Memo Q3&4-23/24</p>	<p>07/30/2024</p>	<p>220</p>

Performance Type	Period	Submitted Date	Actual
<p><i>KidZone Museum KidsReach Scholarship Program: In addition to the outreach services the KidZone provided at the museum and out in the community, it also approved and issued 32 KidsReach Scholarships for KidZone Museum Annual Family Memberships for families in Nevada County serving a total of 32 new families including 67 new adults and 30 new kids ages 0-5 years.</i></p> <p><i>Truckee Library Winter Reading Challenge: KidZone Museum actively participated in the winter family literacy initiative by distributing Truckee Library Reading Logs and age-appropriate books to KidsReach families.</i></p> <p><i>Annual KidZone Museum Membership Scholarships: Implemented new digital scholarship application forms, awarding 28 scholarships to families who reside in Nevada County to ensure accessibility to museum resources.</i></p> <p><i>Special Night at the Museum: Hosted two exclusive events for children with special needs and their families, featuring quieter environments, enhanced resources, complimentary food and beverages, social-emotional take-home activities benefiting both children and caregivers, and gifted bilingual books. Events were held in January and May.</i></p> <p><i>Partnership with the Truckee Family Room: Conducted bi-monthly visits to the Truckee Family Room, offering KidZone Museum experiences along with creative take-home activities, diverse toys, and engaging music sessions with partners like Canta y Baila Conmigo led by Brooke Chabot.</i></p> <p><i>Truckee Head Start Collaboration: Facilitated bi-weekly on-site Truckee Home Base Head Start Family Socialization events, providing enriching activities, KidZone Museum scholarships, resource sharing, and caregiver education. KidZone@Home Kits were distributed during virtual meetings due to inclement weather.</i></p> <p><i>Bilingual Sing Along: Hosted a monthly Bilingual Sing Along at KidZone Museum, offering parents and caregivers a fun, educational and engaging musical experience.</i></p> <p><i>Puppets with Chris Arth: Provided age-appropriate puppet shows by Chris Arth at KidZone Museum, enhancing entertainment and educational opportunities for parents and caregivers.</i></p> <p><i>Newsletter: KidZone Museum's newsletter served as a vital resource for parents, offering updates, educational content, and event notifications.</i></p> <p><i>Inclusivity Resources: Enhanced onsite resources including sensory tents, headphones for children with autism, books in braille, and literature promoting inclusivity, cultural understanding, and self-love.</i></p> <p><i>Resources Throughout the Museum: Provided bilingual caregiver education and resources strategically placed throughout KidZone Museum to enhance accessibility and support.</i></p> <p><i>Reading Library: Expanded the reading library with intentional age-appropriate literature covering topics such as grief, race, environmentalism, and social-emotional development, offering caregivers valuable resources.</i></p> <p><i>Communities 4 Kids Logo Creation Contest: KidZone Museum partnered with CAPC on a community logo contest for Tahoe Truckee Communities for Kids. Our advocacy staff designed bilingual flyers, attended planning meetings, shared contest information, and collected entries. This initiative fostered creativity and community engagement.</i></p> <p><i>Distribution of Calendars and COVID Tests: Extended outreach efforts to distribute informative calendars educating families about local toxic and poisonous plants and animals, alongside facilitating access to COVID tests to support community health initiatives.</i></p> <p><i>Expanded STEAM Initiatives, Environmental Education, and Cultural Celebrations: KidZone Museum has significantly expanded its STEAM (Science, Technology, Engineering, Arts, and Mathematics) initiatives, environmental education programs, and cultural celebrations. These efforts include hands-on activities inspired by STEAM principles, culturally significant events such as the Juneteenth flag creation and Cinco de Mayo crafts, and environmental education projects like the endangered species of the month activities such as the monarch butterfly symmetry craft. These engaging activities not only foster children's creativity and critical thinking skills but also promote cultural awareness, environmental stewardship, and a love for learning among children and their caregivers.</i></p> <p><i>Professional Development: KidZone Museum is committed to fostering professional growth among its team members. We offer monthly staff development opportunities, additional training options, and frequent forums for discussing future ideas and possibilities for the museum as a whole, as well as for individual professional growth. These initiatives aim to empower our team to excel in their roles and contribute meaningfully to our mission.</i></p> <p><i>Inclusive Opportunities: In a testament to our commitment to inclusivity and support for diverse talents, one of our valued team members, Teddy, initially joined us as a volunteer through the Elevation organization. Recognizing his exceptional abilities and dedication, Teddy transitioned to a paid intern role. Currently, we are actively working towards facilitating his participation in dedicated art classes. Teddy's journey highlights our belief in nurturing individual talents and providing equitable opportunities for professional development within our inclusive community.</i></p>			
Performance Measure: 05. Demographic Data			Sum: 1358

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 1, June - December 2023</p> <p><i>Demographic Data</i> This period, KidZone Museum conducted 73 outreach services and reached:</p> <p>405 new adults and 400 new children ages 0-5 years old in Nevada County. 167 returning adults and 247 returning children ages 0-5 years old in Nevada County. 25 onsite programs at the KidZone Museum 21 offsite KidsReach Community programs 26 approved KidsReach scholarships for KidZone Museum Annual Memberships 42 distributed KidZone@Home kits 170 distributed books</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	<p style="text-align: center;">846</p>
<p style="text-align: center;">Data And Memo</p> <p>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 2, January - June 2024</p> <p><i>Demographic Data</i></p> <p>During this later half of the fiscal year, KidZone Museum conducted 65 outreach services in Nevada County, engaging a total of 549 adults (including 223 new adults) and a total of 617 children ages 0-5 years (including 147 new children).</p> <p>1 KidZone@Home Virtual Program provided 39 on site KidsReach programs at the KidZone Museum 25 off site KidsReach Programs out in the community 18 KidZone@Home kits distributed 153 books distributed</p> <p>In addition to the outreach services the KidZone provided at the museum and out in the community, it also approved and issued 35 KidsReach Scholarships for KidZone Museum Annual Family Memberships for families in Nevada County serving a total of 35 new families including 70 new adults and 30 new kids ages 0-5 years.</p> <p>This data highlights KidZone Museum's commitment to serving the community through diverse outreach and educational programs.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/27/2024</p>	<p style="text-align: center;">512</p>
<p>Performance Measure: 06. Narrative: Strengths</p>			<p style="text-align: center;">Sum: 0</p>

Performance Type	Period	Submitted Date	Actual
<p data-bbox="622 209 748 233">Memo Only</p> <p data-bbox="120 237 725 319"><i>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 1, June - December 2023</i></p> <p data-bbox="120 349 667 375"><i>Strengths: Organizational Commitment and Impact</i></p> <p data-bbox="120 405 636 430"><i>Passionate Team and Community Engagement:</i></p> <p data-bbox="120 432 2009 541"><i>At the heart of KidZone Museum's success lies a passionate and dedicated team, driven by a profound commitment to its community. Their enthusiasm and determination propel the organization forward, creating a dynamic force for positive change. This commitment extends beyond internal efforts, as the museum actively engages with the community through outreach programs, partnerships, and initiatives. By fostering these deep connections, KidZone Museum strengthens its relationships and relevance, establishing itself as a vital pillar in the community.</i></p> <p data-bbox="120 569 636 595"><i>Diversity and Inclusion, Educational Excellence:</i></p> <p data-bbox="120 596 2009 678"><i>KidZone Museum's commitment to diversity and inclusivity is not just a statement but a lived reality. Participating in programs like Cambio and enhancing exhibit accessibility exemplify the organization's strong sense of social responsibility. This commitment is further underscored by the museum's focus on STEAM education, empowering children with essential skills. The combination of diversity and educational excellence positions KidZone Museum as a beacon of inclusive, quality learning for all.</i></p> <p data-bbox="120 708 501 734"><i>Long-Term Vision and Adaptability:</i></p> <p data-bbox="120 735 1991 817"><i>The museum's forward-looking approach, evident in its work on a new facility, reflects a commitment to ensuring a positive and enriching future for generations to come. This long-term vision is complemented by KidZone Museum's remarkable adaptability in the face of challenges, such as the need for additional funding. Creative solutions and a willingness to explore new avenues showcase resilience and resourcefulness, ensuring that the organization not only survives but thrives in its pursuit of community enrichment.</i></p> <p data-bbox="120 847 1957 900"><i>These strengths collectively position KidZone Museum as an invaluable resource for the community, capable of making a lasting impact through its educational and outreach efforts.</i></p>	<p data-bbox="770 209 904 233">Q1&2-23/24</p>	<p data-bbox="1184 209 1308 233">01/31/2024</p>	

Performance Type	Period	Submitted Date	Actual
<p style="text-align: right;">Memo Only</p> <p>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 2, January - June 2024</p> <p><i>Strengths: Innovation and Collaboration</i></p> <p><i>Pioneering Programs and Collaborative Excellence:</i> KidZone Museum stands out as a beacon of innovation, continuously developing cutting-edge programs and experiences that cater to the ever-changing educational landscape. From robotics camps to special museum hours, KidZone Museum exemplifies an innovative spirit that embraces the latest educational trends. This forward-thinking approach distinguishes KidZone Museum as a dynamic and progressive institution.</p> <p><i>Educational Mastery and Unified Efforts:</i> KidZone Museum's dedication to STEAM education goes beyond knowledge dissemination; it empowers children with essential skills for the future. This commitment to educational mastery is amplified by a robust collaborative spirit. Internally, seamless cooperation among departments ensures a cohesive and enriching educational journey for every child. Externally, strategic partnerships with community organizations amplify the impact of KidZone Museum's educational initiatives.</p> <p><i>Creating Lasting Impact Through Collaboration:</i> The collaborative ethos at KidZone Museum ensures it remains a leader in educational innovation, fostering a ripple effect that benefits the entire community. By working closely with local partners, KidZone Museum enhances its ability to create meaningful and impactful experiences, reaching more children and families. This synergy of innovation and collaboration not only sets KidZone Museum apart but also ensures its initiatives leave a lasting, positive impact on the lives of those it serves.</p>	<p style="text-align: right;">Q3&4-23/24</p>	<p style="text-align: right;">07/30/2024</p>	
Performance Measure: 07. Narrative: Challenges			Sum: 0
<p style="text-align: right;">Memo Only</p> <p>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 1, June - December 2023</p> <p><i>Challenges: Transportation Hurdles for Caregivers and Staffing Limitations</i></p> <p><i>Many caregivers face a significant challenge in accessing KidZone Museum due to unreliable transportation options. While the TART is available, its unpredictable wait times and restrictions on car seats present barriers. Some TART services lack the capability to accommodate car seats, and those that do require caregivers to bring and install them independently. This logistical challenge becomes a major deterrent for adults who need a reliable and hassle-free transportation option for their young children.</i></p> <p><i>Staffing shortages have presented a dual challenge for KidZone Museum, particularly impacting outreach efforts for children aged 0-5 years. The outreach team often needs to step in to cover operational needs within the museum, leading to limitations in the hours devoted to outreach. Despite the initial goal of extending opening hours until 5 PM throughout the winter, the shortage of staff has necessitated a return to closing doors at 3 PM. This adjustment not only impacts the museum's daily operations but also constrains the scheduling of on-site outreach activities.</i></p> <p><i>KidZone Museum recognizes these challenges as opportunities for growth. We remain committed to finding innovative solutions, addressing the transportation barriers for caregivers, and actively pursuing strategies to enhance staffing to ensure an enriching experience for our youngest visitors and their families. We believe in overcoming these hurdles and continuing to provide valuable experiences for all.</i></p>	<p style="text-align: right;">Q1&2-23/24</p>	<p style="text-align: right;">01/31/2024</p>	

Performance Type	Period	Submitted Date	Actual
<p data-bbox="622 209 748 233">Memo Only</p> <p data-bbox="770 209 904 233">Q3&4-23/24</p> <p data-bbox="1182 209 1308 233">07/30/2024</p> <p data-bbox="120 237 703 319"> <i>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 2, January - June 2024</i> </p> <p data-bbox="125 349 255 373"><i>Challenges:</i></p> <p data-bbox="125 403 2011 485"> <i>One significant challenge KidZone Museum faced this fiscal year was staffing limitations. This challenge impacted our ability to extend our operating hours as we had hoped. Many parents expressed a desire to bring their children to the KidZone Museum after school. However, our current closing time of 3 PM makes this impossible, as school typically ends around 3:15 PM.</i> </p> <p data-bbox="125 515 2007 596"> <i>As a result, Saturdays have become one of the few viable options for families during the school year to visit and enjoy the museum. Unfortunately, this often leads to the museum reaching capacity in the mornings, making it difficult for families to find a convenient time to visit. Additionally, many families have other commitments on Saturdays, such as birthday parties and family activities, further limiting their opportunities to experience the museum.</i> </p> <p data-bbox="125 627 2011 708"> <i>Despite these challenges, KidZone Museum remains committed to providing valuable experiences for children and families. We are actively exploring solutions to our staffing limitations, including recruiting additional team members and seeking funding to support extended hours. Our goal is to ensure that all families have the opportunity to benefit from the enriching and engaging environment that KidZone Museum offers, regardless of their schedules.</i> </p>			
Performance Measure: 08. Narrative: Success Stories			Sum: 0
<p data-bbox="622 818 748 842">Memo Only</p> <p data-bbox="770 818 904 842">Q1&2-23/24</p> <p data-bbox="1182 818 1308 842">01/31/2024</p> <p data-bbox="120 847 725 928"> <i>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 1, June - December 2023</i> </p> <p data-bbox="125 959 958 983"><i>Success Story: Fostering Literacy and Learning through Dynamic Partnerships</i></p> <p data-bbox="125 1013 1989 1094"> <i>KidZone Museum's success shines through its exceptional partnerships, notably with the STEPP program and the Truckee Library. The STEPP program's ongoing weekly visits have transformed the museum into a dynamic hub of learning, infusing energy and creating a lively center for exploration. Concurrently, KidZone Museum actively supports the Truckee Library's literacy initiatives, promoting participation and offering incentives.</i> </p> <p data-bbox="125 1125 1984 1230"> <i>KidZone Museum champions literacy in partnership with the Truckee Library, spreading the word and providing incentives. The success of STEPP group members, little 1yr old Levi and his mom, Jena, who read 645 minutes and enjoyed 6 "find your voice" literacy activities in the summer reading challenge. They were the recipients of the KidZone Museum's Parent and Child Grand Prize for the Truckee Library's 2023 Summer Reading Challenge! This exemplifies the collaborative efforts that promote a love for literacy within the community.</i> </p> <p data-bbox="125 1260 2002 1342"> <i>KidZone Museum's enthusiastic engagement with partner groups extends beyond its walls, leaving a lasting impact on cultural and educational perceptions within the community. As the museum continues on this journey, it remains dedicated to fostering an inclusive and inspiring environment for all, with partner groups playing a key role in shaping its success.</i> </p>			

Performance Type	Period	Submitted Date	Actual
<p data-bbox="120 236 703 320"> <i>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 2, January - June 2024</i> </p> <p data-bbox="120 347 685 376"> <i>Success Story: Deepening Community Engagement</i> </p> <p data-bbox="120 403 2022 485"> <i>This fiscal year, KidZone Museum has made significant strides in deepening our engagement with the community, fostering connections, and addressing the diverse needs of families in our region. Through a dedicated effort to participate in a wide array of community meetings and support groups, we have forged new relationships and strengthened our role as a vital resource for families.</i> </p> <p data-bbox="120 512 2002 593"> <i>Our team has attended numerous parent support groups and town meetings, where we have had the opportunity to learn more about the Washoe Tribe. These interactions have led to meaningful collaborations, including providing free museum memberships to Washoe Tribe members, ensuring their families have access to our educational and engaging environment.</i> </p> <p data-bbox="120 624 1986 679"> <i>In addition, our involvement in meetings focused on inclusivity and adaptive playgrounds has allowed us to advocate for and influence community awareness and action. By highlighting the importance of making our community more inclusive for individuals with special needs, we have helped to create a more respectful and supportive environment.</i> </p> <p data-bbox="120 707 1984 788"> <i>Our Community Listening efforts have been particularly impactful. Through many in-person and virtual listening sessions, we have gathered valuable feedback from community members, allowing us to better understand their needs and address them where possible. These sessions have been instrumental in shaping our programs and services to be more responsive and relevant to the community we serve.</i> </p> <p data-bbox="120 818 2018 874"> <i>When the museum itself is unable to meet certain needs directly, our outreach team has stepped in to connect organizations, parents, and resources with each other. By acting as a bridge, we have facilitated vital connections that empower families and strengthen the community network.</i> </p> <p data-bbox="120 901 2011 983"> <i>This year has been a testament to the power of listening, collaboration, and proactive engagement. KidZone Museum is proud to have made a deeper impact on our community, ensuring that all families feel heard, supported, and connected. Our ongoing commitment to these efforts will continue to guide us as we strive to make a positive difference in the lives of the families we serve.</i> </p>	<p data-bbox="622 209 904 233">Memo Only Q3&4-23/24</p>	<p data-bbox="1182 209 1308 233">07/30/2024</p>	
<p data-bbox="120 1038 613 1062">Performance Measure: DS Aggregate Data</p>			<p data-bbox="2033 1038 2123 1062">Sum: 0</p>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 1, June - December 2023</i></p> <p><i>Demographic Data This period, KidZone Museum conducted 73 outreach services and reached:</i></p> <p><i>405 new adults and 400 new children ages 0-5 years old in Nevada County. 167 returning adults and 247 returning children ages 0-5 years old in Nevada County. 25 onsite programs at the KidZone Museum 21 offsite KidsReach Community programs 26 approved KidsReach scholarships for KidZone Museum Annual Memberships 42 distributed KidZone@Home kits 170 distributed books</i></p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/31/2024</p>	
<p style="text-align: center;">Data And Memo</p> <p><i>Period Memo 1: KidZone Museum KidsReach Program Nevada County First 5, Period 2, January - June 2024</i></p> <p><i>Demographic Data During this later half of the fiscal year, KidZone Museum conducted 65 outreach services in Nevada County, engaging a total of 549 adults (including 220 new adults) and a total of 617 children ages 0-5 years (including 147 new children).</i></p> <p><i>1 KidZone@Home Virtual Program provided 39 on site KidsReach programs at the KidZone Museum 25 off site KidsReach Programs out in the community 18 KidZone@Home kits distributed 153 books distributed</i></p> <p><i>In addition to the outreach services the KidZone provided at the museum and out in the community, it also approved and issued 32 KidsReach Scholarships for KidZone Museum Annual Family Memberships for families in Nevada County serving a total of 32 new families including 67 new adults and 30 new kids ages 0-5 years.</i></p> <p><i>This data highlights KidZone Museum's commitment to serving the community through diverse outreach and educational programs.</i></p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	
<p>Program Title: PARTNERS FRC 0-5</p>			Sum: 1461
<p>Performance Measure: 01. Conduct the Protective Factors Survey 75 parents.</p>			Sum: 34

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q1&2-23/24	01/31/2024	8
<p><i>Performance Description:</i> Conduct the Protective Factors Survey with 75 parents of 0-5 who have received at least 6 hours of direct support annually and report an increase of in Protective Factors for at least 75% of families eligible for this survey..</p> <p><i>Period Memo 1:</i> The Partners FRCs do not currently use the protective factors survey. However, evaluations are done with playgroup participants after they have attended 6 playgroup sessions and Parenting Workshop participants at the end of the workshop series. For Q1 and Q2 we have 8 recorded playgroup evaluations. 100% parents reported that their understanding of their child's development had increased.</p>			
Data And Memo	Q3&4-23/24	07/30/2024	26
<p><i>Performance Description:</i> Conduct the Protective Factors Survey with 75 parents of 0-5 who have received at least 6 hours of direct support annually and report an increase of in Protective Factors for at least 75% of families eligible for this survey..</p> <p><i>Period Memo 1:</i> We continue to use our FRC-created and Protective-Factor informed Parent Survey after 6 playgroup sessions. Parents report feeling more confident in their parenting skills, their child is learning more skills, and they are feeling more connected to other parents in the community.</p>			
Performance Measure: 02. Conduct at least 12 evidence-based or evidence-informed parent education.			Sum: 24
Data And Memo	Q1&2-23/24	01/30/2024	8
<p><i>Performance Description:</i> Conduct at least 12 evidence-based or evidence-informed parenting education 1-hr workshops.</p> <p><i>Period Memo 1:</i> Our parenting specialist has conducted an 8 week series for parents during Q1-Q2. The classes were 2 hours long and attended by parents at the Child Development Center at Sierra College.</p>			
Data And Memo	Q3&4-23/24	07/30/2024	16
<p><i>Performance Description:</i> Conduct at least 12 evidence-based or evidence-informed parenting education 1-hr workshops.</p> <p><i>Period Memo 1:</i> Our Parenting Specialist conducted two more 8-week series in Q3 - Q4. The first series was at Union Hill School in Grass Valley and 31 parents attended. The second series was at Seven Hills School in Nevada City and 33 parents attended. We provided dinner and childcare for all of our sessions. We are proud of the work our Nevada County parents have done this year and the two communities with whom we were able to work.</p>			
Performance Measure: 03. Conduct the evidence-based Parenting Ladder self-assessment with 40 parents.			Sum: 54

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Conduct the evidence-based Parenting Ladder self-assessment with 40 parents of children 0-5, who complete the Nurturing Parenting Instruction.</p> <p><i>Period Memo 1:</i> There were 16 parents who participated in the Parenting Ladder self-assessment in Q1-Q2. They showed growth in child development knowledge, parenting confidence and knowledge of helpful resources in our community.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/30/2024</p>	<p style="text-align: right;">16</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Conduct the evidence-based Parenting Ladder self-assessment with 40 parents of children 0-5, who complete the Nurturing Parenting Instruction.</p> <p><i>Period Memo 1:</i> We gave the Parenting Ladder self-assessment to participants in two parenting class series. A total of 38 parents took this self-assessment in Q3-Q4 and showed they grew more confident in their parenting skills, their stress levels have decreased when it comes to parenting situation and 100% of parents feel more knowledgeable about resources in their community.</p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/30/2024</p>	<p style="text-align: right;">38</p>
<p>Performance Measure: 04. Facilitate at least 150 sessions of developmentally appropriate play groups annually,</p>			<p style="text-align: right;">Sum: 224</p>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Facilitate at least 150 sessions of developmentally appropriate play groups annually, we plan to provide: 48 sessions in PV - 1 per week for 48 weeks 96 sessions in GV - 2 per week for 48 weeks 48 sessions in SJR - 1 per week for 48 weeks The total we plan to host is 192, however, we have rounded down due to maintain flexibility for other programming and because of unexpected events like power outages, fire evacuations, weather closures, holidays, and vacations.</p> <p><i>Period Memo 1:</i> We have facilitated 104 playgroups in Q1-Q2 at three locations: Penn Valley FRC, San Juan Ridge FRC and Grass Valley Methodist Church. These playgroups are at the heart of our program and serve families from all over Western Nevada County. We have been training new liaisons to lead these playgroups to ensure the highest quality and are in collaboration with NCSOS's UPK Specialist.</p>	<p style="text-align: center;">Q1&2-23/24</p>	<p style="text-align: center;">01/30/2024</p>	<p style="text-align: right;">104</p>

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q3&4-23/24	07/31/2024	120
<p><i>Performance Description:</i> Facilitate at least 150 sessions of developmentally appropriate play groups annually, we plan to provide: 48 sessions in PV - 1 per week for 48 weeks 96 sessions in GV - 2 per week for 48 weeks 48 sessions in SJR - 1 per week for 48 weeks The total we plan to host is 192, however, we have rounded down due to maintain flexibility for other programming and because of unexpected events like power outages, fire evacuations, weather closures, holidays, and vacations.</p> <p><i>Period Memo 1:</i> We continue to have a robust playgroup program. In Quarters 3 and 4 we had 5 playgroups a week at the SJR FRC, PV FRC and at the Methodist Church. Our (newly hired) Liaisons are building a strong rapport with the families and have brought in many new and creative ideas to playgroup.</p>			
Performance Measure: 05. Provide concrete supports to families through the food pantry and clothing closet (175 families)			Sum: 395
Data And Memo	Q1&2-23/24	01/30/2024	286
<p><i>Performance Description:</i> Provide concrete supports to families through the food pantry and clothing closet</p> <p><i>Period Memo 1:</i> 286 families have been coming in for concrete supports a lot during Q1-Q2. This includes 327 individuals and they received food from the pantry, clothing and diapers.</p>			
Data And Memo	Q3&4-23/24	07/31/2024	109
<p><i>Performance Description:</i> Provide concrete supports to families through the food pantry and clothing closet</p> <p><i>Period Memo 1:</i> During Q3 and Q4 we have served 109 families with food, clothing and diaper concrete services. This includes 149 individuals and they came in a total of 444 times.</p>			
Performance Measure: 06. Serve 15 Spanish-speaking families with children ages 0-5 through Promotora services annually			Sum: 55
Data And Memo	Q1&2-23/24	01/31/2024	25
<p><i>Period Memo 1:</i> We now have 2 Promotoras working with families in our community. They can now serve even more families and have expanded our programs to include a Latino book club, yoga and exercise class in addition to the other, regular services we provide. In this reporting period we specifically served 25 families with children ages 0-5.</p>			
Data And Memo	Q3&4-23/24	07/31/2024	30
<p><i>Period Memo 1:</i> In these current Quarters 3 and 4 our Promotoras have been working with 30 families that have children ages 0-5.</p>			
Performance Measure: 07. Demographics			Sum: 481

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q1&2-23/24	01/31/2024	333
Data And Memo	Q3&4-23/24	07/31/2024	148
<i>Period Memo 1: Our imported demographics is a snapshot of the families we serve in our communities. The numbers are low as this type of data is sometimes not shared with staff on our "welcome form".</i>			
Performance Measure: 08. Provide referrals to outside community agencies			Sum: 194
Data And Memo	Q1&2-23/24	01/30/2024	19
<i>Period Memo 1: While our data shows we only referred 19 families to outside agencies our qualitative data is more. Careful tracking of the daily sign in sheets and phone referrals is needed.</i>			
Data And Memo	Q3&4-23/24	07/31/2024	175
<i>Period Memo 1: We referred 175 unique families to outside community agencies. This includes 232 unique clients. The increase in referrals is directly related to hiring our new Promotora in the Fall of 2024.</i>			
Performance Measure: 09. Narrative: Challenge			Sum: 0
Memo Only	Q1&2-23/24	01/30/2024	
<i>Period Memo 1: Due to the fact that we still only have 2 FRCs, our challenge is serving Grass Valley families in a nurturing manner. Our staff grew by 1 Promotora in Q1 but was reduced in Q2 due to 2 retirements and 1 resignation. Therefore, the remaining staff was very busy serving our families in multiple locations. We have a new partnerships with Grass Valley Methodist Church, SNCS and Grass Valley Charter School who allow us to use their space to conduct our programs. Staff is creating more ways in which to reach out and serve our community and is busier than ever.</i>			
Memo Only	Q3&4-23/24	07/30/2024	
<i>Period Memo 1: In Q3 we were able to hire one new liaison who specifically works with the 0-5 families running playgroups and assisting families with resources and referrals. We are still down 2 liaisons and are filling their positions using our supervisor, and limiting open hours to 4 days a week while moving staff around to be available for as many hours a day as possible. Staff continues to be very creative with outreach and program ideas in the community and is therefore getting busier outside of the centers. We are able to serve more clients with this itinerant model where we go to convenient locations for our clients and community members.</i>			
Performance Measure: 10. Narrative: Strengths			Sum: 0
Memo Only	Q1&2-23/24	01/31/2024	
<i>Period Memo 1: One of the most important part of our FRC programming are our playgroups. With 5 playgroups per week in 3 different cities, we know we are making a difference in children's and parent/caregivers' lives. The strength lies in the community and interactions of the whole group lead by a professional, enthusiastic liaison. The relationships that are built between the adults lift the children up. For example, we have an older couple that just adopted a 2-year-old. They have made friends with the other moms in the playgroup and their children all get along wonderfully. Now, one of the younger moms, invites the adopted girl over for playdates. This is a great experience for the children as well as the adults. The adoptive parents greatly appreciate this new friendship as they are learning so much from the energetic younger mom.</i>			

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> <i>We wrote about playgroups in our last report and would like to describe the strength of our parenting classes taught by our expert parenting specialist, Jinnæ. This past year has been one of growth due to the number of parents served via the 3 sessions in 3 different schools, in different parts of the county. These classes support parents with children of all ages, all challenges and diverse needs. Sometimes parents come together, sometime single parents come alone, and sometimes parents who have been court-ordered attend out of duty. Every walks away with a feeling of better boundaries and improved relationships.</i></p> <p><i>Here is one of the narratives submitted by a parent:</i> <i>There was a mother in this parenting series who stood out because she would race out of the classroom a couple of times each session. Her 7 yo daughter has autism and she would scream or try to elope from childcare, so "R" (the mom) was on constant alert. I could see that R needed a lifeline, so we kept in touch as the series continued. These are excerpts from two of her emails as the class went along:</i> <i>"I wanted to show you how well this went with my daughter this week! She played with a special mug and it broke, so she had to take her own money (which she covets, because she vows to save until she's a millionaire) to buy glue, then we slowly and messily fixed the broken cup. The whole time she'd get distracted and ask me to read her favorite book. I'd tell her 'I'm sorry, but because this was played with and broken I cannot spend my time reading the book until it's fixed.' I am proud of her seeming ability to understand, and very thankful for you!"</i></p> <p><i>"I just had to share with you my first experience of contributions (chores) without reminders. I haven't had time or opportunity yet to take pictures and make a visual reminder for my daughter. I planned on doing it next week when we tried again for our "Saturday afternoon contribution deadline." Yesterday I just reminded her what day it was and said, 'Do we have anything to do tomorrow?' She responded, 'I don't want to clean my room!' All I said was, 'You don't? Ok, no problem.'"</i></p> <p><i>(Jinnæ's comment: In class we learned not to engage in arguing, threatening, or yelling with our kids. R did exactly what was advised by saying, "No problem!" The idea is that, if the child doesn't follow through, they eventually get a consequence, about which the parent is empathetically sad rather than mad.)</i></p> <p><i>To continue the story:</i> <i>"This morning rolled around and I was in bed while my daughter was wide awake at 6am, playing in her room. I was fully expecting to clean my daughter's room today and to deliver a consequence later, but when I woke up she ran out of her room and yelled proudly, 'My room is much cleaner!' I went in and saw that she had cleaned it all! I was so so proud and thanked her so much.</i></p> <p><i>"Obviously the changes Love and Logic have made in our house already are working and I am so so so Grateful!"</i></p> <p><i>R. reiterates the progress in her seminar evaluation:</i> <i>My autistic daughter now wakes up every Saturday morning to clean her room without receiving any allowance for it. It is her special contribution to our household. She learned this behavior without needing ANY delayed consequences OR nagging reminders. I wouldn't believe it if I didn't watch it happen every week. She doesn't beg me for things anymore after I've told her 'no' once or twice. She feels respected and loved. I have told everyone in the school district about how obsessed I am with this class. It has made the biggest difference in my house. I have taken countless parenting courses, ASD therapy courses, etc., and this has had the most effect! Implementing the steps that were taught each week in class set the perfect foundation for bigger behavior changes with minimal push back from my daughter.</i></p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/31/2024</p>	
<p>Performance Measure: 11. Narrative: Success Stories</p>			<p style="text-align: right;">Sum: 0</p>

Performance Type	Period	Submitted Date	Actual
Memo Only	Q1&2-23/24	01/31/2024	
<p><i>Period Memo 1:</i> We have a father that brings his 2-year old daughter to playgroup each week. He is unable to send his daughter to daycare or preschool, so weekly playgroup at the PV FRC is an important part of her week. The liaisons running the playgroup were able to help the father acknowledge that his daughter's age/stage of development were not in alignment, and after several weeks of work, consultation, and watching her interact with the other children in the playgroup, he was able to reach out for help. This was a big step for him. Our staff referred him to a local partner agency for more assistance. While his daughter continues to come to our playgroup the family is getting more help and his trust in our staff has grown.</p>			
Memo Only	Q3&4-23/24	07/31/2024	
<p><i>Period Memo 1:</i> We have a grandmother "Ms. L" who brings her granddaughter to playgroup diligently every week. The granddaughter lives with her during the week and she appreciates the child and adult interactions immensely. Ms. L was able to benefit from the Early Quality Matters Program Scholarship (EQM) for having consistently shown up to the playgroup sessions with her grandchild. As soon as Ms. Angelly got the information about the requirements for the EQM application, she supported Ms. L to fill out the form and emailed it to the organization. After her application was processed and approved, Ms. L obtained the scholarship/stipend. Ms. L was able to buy \$500 in toys and resources to enhance her grandchild's healthy stage development.</p>			
Program Title: Read Me a story Program			Sum: 1039
Performance Measure: 01. Read Me a Story Committee Meeting			Sum: 4
Data And Memo	Q1&2 -23/24	01/29/2024	2
<p><i>Performance Description:</i> Conduct at least 4 meetings per year of the Read Me a Story committee to review and assess the quality of the RMAS programs and quality of materials</p> <p><i>Period Memo 1:</i> For the period of 7/1/23-12/31/23, the RMAS Committee held 2 meetings, on 10/5/23 and 12/13/23.</p>			
Data And Memo	Q3&4 -23/24	01/29/2024	2
<p><i>Performance Description:</i> Conduct at least 4 meetings per year of the Read Me a Story committee to review and assess the quality of the RMAS programs and quality of materials</p> <p><i>Period Memo 1:</i> For the period of 1/1/24-6/30/24, the Read Me A Story Committee held 2 meetings, on 2/22/24 and 4/22/24. The 4/22 meeting included a book order training for new volunteers.</p>			
Performance Measure: 02. Books and Education materials			Sum: 1034

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q1&2-23/24	01/29/2024	346
<p><i>Performance Description:</i> Provide books and educational materials to 1,000 families with children ages 0-5 per program per year</p> <p><i>Period Memo 1:</i> For the period of 7/1/23-12/31/23 we provided a total of 1026 books to medical clinics in Nevada and Placer County for children age 6 months-8 years, in English and Spanish. Of those 1026 books, 692 books were for children age 0-5, and in Nevada County only. That equates to approximately 346 families served in Nevada County with children age 0-5, and 513 families with children age 0-8 in Nevada and Placer County.</p>			
Data And Memo	Q3&4-23/24	01/29/2024	688
<p><i>Performance Description:</i> Provide books and educational materials to 1,000 families with children ages 0-5 per program per year</p> <p><i>Period Memo 1:</i> For the period of 1/1/24-6/30/24 we provided a total of 1,777 books to medical clinics in Nevada and Placer County for children age 6 months-8 years, in English and Spanish. Of those 1,777 books, 1,375 books were for children age 0-5, and in Nevada County only. That equates to approximately 688 families served in Nevada County in this time period with children age 0-5, and 889 families with children age 0-8 in Nevada and Placer County. For the entire Fiscal Year, our total # of families served in Nevada County, children age 0-5= 1,034. Our goal was 1,000.</p>			
Performance Measure: 03. Where the books are being requested from?			Sum: 0
	Q1&2-23/24	01/29/2024	
<p><i>Period Memo 1:</i> For the period of 7/1/23-12/31/23, we provided 254 books to Sierra Care Pediatrics- Grass Valley, 138 books to Sierra Care Pediatrics Penn Valley, 285 books to Western Sierra Medical Clinic Grass Valley, 284 books to Chapa De Auburn, and 65 books to Chapa De Grass Valley. Of those 1026 books, 692 were for children age 0-5, in Nevada County only.</p>			
	Q3&4-23/24	01/29/2024	
<p><i>Period Memo 1:</i> For the period of 1/1/24-6/30/24, we provided 317 books to Sierra Care Pediatrics- Grass Valley, 747 books to Western Sierra Medical Clinic Grass Valley, 264 books to Chapa De Auburn, and 449 books to Chapa De Grass Valley. Of those 1,777 books, 1,375 were for children age 0-5, in Nevada County only.</p>			
Performance Measure: 04. Outreach Presentation/Educational Meeting			Sum: 1
Data And Memo	Q1&2-23/24	01/29/2024	
<p><i>Performance Description:</i> Provide two outreach presentations/educational meeting to new sites or those who have been decline in book distribution.</p> <p><i>Period Memo 1:</i> For the period of 7/1/23-12/31/23, we did not hold a training. We plan on providing our next training in the Spring of 2024. Per Melody, our number of trainings per year was changed from 2 per year to 1 per year.</p>			

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q2&3-23/24	01/29/2024	1
<p><i>Performance Description:</i> Provide two outreach presentations/educational meeting to new sites or those who have been decline in book distribution.</p> <p><i>Period Memo 1:</i> For the period of 1/1/24-6/30/24, we held a training for clinics on 5/22/24. Staff from 2 clinics attended, and another clinic asked for the Zoom recording to view later. I also forwarded the zoom link to all clinics following the training. Per Melody, our number of trainings per year was changed from 2 per year to 1 per year.</p>			
Performance Measure: 05. Narrative: Strengths			Sum: 0
Memo Only	Q1&2-23/24	01/29/2024	
<p><i>Period Memo 1:</i> This program is greatly strengthened by our partnership with First Five Nevada County. Not only for financial support, but for advice and suggestions on our program. At our last presentation in November, the committee suggested we reach out to Connecting Point to see if we could get help with an order fulfillment position through their paid intern program. We met with Connecting Point in December. Although their program will probably not work strictly for Read Me a Story, as their program requires 20 hours a week for paid interns, and our need would not be for that many hours a week, we may be able to job share with a paid intern at the hospital in the future. First Five also suggested a possible funding source that we will look into. We appreciate your partnership and support.</p>			
Memo Only	Q3&4-23/24	01/29/2024	
<p><i>Period Memo 1:</i> On 4/22/24, we were able to hold a Committee Meeting/new volunteer training, and prepared over 300 books to give away at the Children's Health and Safety Fair (which ended up being rained out). 8 people attended, including committee members who had never before "stuffed and stickered" books, as well as 3 new volunteers. Since then, 1 of those 3 has also been training on order fulfillment and delivery. Hopefully, these 3 new recruits can help Judi McKeehan and Dr. Sarah Woerner with deliveries in the future, and ease their burden a bit.</p>			
Performance Measure: 06. Narrative: Challenges			Sum: 0
Memo Only	Q1&2-23/24	01/29/2024	
<p><i>Period Memo 1:</i> We continue to look for new volunteers for the program. One of our committee members retired recently, and another is busier than ever with many commitments throughout the community. However, we have leads on 3 possible new volunteers, and will work during Q3 to meet with them, and if they are interested, train them to help with order processing and fulfillment.</p> <p>Another challenge we face is storing our books at KARE Crisis Nursery. They have become much busier over the last year, and, due to the nature of their work, it limits the times we have available to go and fulfill orders from there. It would be wonderful if someday we could move the books to another office with better access.</p>			
Memo Only	Q2&3-23/24	01/29/2024	
<p><i>Period Memo 1:</i> A continuing challenge for this program is storing our books at KARE Crisis Nursery. They have become much busier over the last year, and, due to the nature of their work, it limits the times we have available to go and fulfill orders from there. It would be wonderful if someday we could move the books to another office with better access.</p> <p>For the second year in a row, we were rained out at the Children's Health/Safety & Fire Preparedness Carnival in May. We put a lot of work into preparing new books for this event, and have to store them until our next community event, which will probably be in October.</p>			

Performance Type	Period	Submitted Date	Actual
Performance Measure: 07. Narrative: Success Stories			Sum: 0
Memo Only	Q1&2-23/24	01/29/2024	
<p><i>Period Memo 1:</i> Earlier this fiscal year, there was a small water leak in the storage area at KARE Crisis Nursery. About 60 board books for young children were damaged. Dr. Sarah Woerner was able to take them home and dry them out. On a recent medical mission to the Dominican Republic, she had some of their 15-year-old volunteers write Spanish translations in them in felt pen and they handed them out to some of the family members they serve. Since they saw approximately 1,750 people in 5 days, the books were not enough for all the children they saw, they were especially handy for times when a visit proved to be more traumatic. Drs. Woerner and Kellerman created a makeshift follow-up clinic under the trees at their hotel, and gave a book to a child who had an abscess drained the day before. The family was very appreciative. Dr. Woerner believes that the books they gave out will be passed around and shared by many families who don't have books at home.</p>			
Memo Only	Q2&3-23/24	07/23/2024	
<p><i>Period Memo 1:</i> Two success stories from Chapa De Indian Health Clinic in Grass Valley:</p> <p>2/6/24: A 5 year old patient came in for his Kindergarten physical and asked first if he needed shots, and second, if he gets a new book today? The mother informed me that she was happy that we still give out the books. She said her son does not let his little sister touch "those books" because he earned them. Fortunately, little sister has received her own books now!</p> <p>5/22/24: A father brought his child in for his Well Care appointment. The baby was given the Paul Bunyan book. The father became so excited about the book, and told me that was his favorite book as a kid, and he immediately began reading it to his child. The mother turned to me and said "I think that is the first time Dad has sat and read to our son".</p>			
Performance Measure: Demographic Data			Sum: 0
Data And Memo	Q1&2-23/24	01/29/2024	
Data And Memo	Q2&3-23/24	01/29/2024	
Program Title: Ready to Grow			Sum: 1457
Performance Measure: 01. Information and Resources			Sum: 1248
Data And Memo	Q1&2-23/24	01/29/2024	474
<p><i>Performance Description:</i> Provide information and resources to duplicated parents who self report having at least one child ages 0-5 in home annually.</p> <p><i>Period Memo 1:</i> During Q1&Q2 FY23-24, we referred 474 resources to 138 families who identified having a child in the home between ages 0-5.</p>			

Performance Type	Period	Submitted Date	Actual
Data And Memo	Q2&3-23/24	07/31/2024	774
<i>Performance Description:</i> Provide information and resources to duplicated parents who self report having at least one child ages 0-5 in home annually.			
<i>Period Memo 1:</i> 774 resources provided to callers who self identified having chil(ren) aged 0-5 in the home			
Performance Measure: 02. Ages and Stages			Sum: 24
	Q1&2-23/24	01/30/2024	6
<i>Performance Description:</i> Complete the Ages and Stages questionnaire with 20 children between the ages of 0-5 annually.			
<i>Period Memo 1:</i> During Q1 & Q2 FY23-24, we completed ASQs with 6 children between ages 0-5			
	Q2&3-23/24	07/31/2024	18
<i>Performance Description:</i> Complete the Ages and Stages questionnaire with 20 children between the ages of 0-5 annually.			
<i>Period Memo 1:</i> 18 ASQs completed for R2G clients			
Performance Measure: 03. Case Management			Sum: 55
Data And Memo	Q1&2-23/24	01/24/2024	28
<i>Performance Description:</i> Case-manage 45 families with children ages 0-5 annually.			
<i>Period Memo 1:</i> We provided R2G case management to 28 families with children 0-5 during the first half of FY23-24			
Data And Memo	Q3&4-23/24	07/31/2024	27
<i>Performance Description:</i> Case-manage 45 families with children ages 0-5 annually.			
<i>Period Memo 1:</i> R2G case management completed with 27 families			

Performance Type	Period	Submitted Date	Actual
Performance Measure: 05. Demographic Data			Sum: 130
Data Only	Q1&2-23/24	01/30/2024	66
Data Only	Q3&4-23/24	07/31/2024	64
Performance Measure: 06. Narrative: Strength			Sum: 0
Memo Only	Q1&2-23/24	01/31/2024	
<i>Period Memo 1: One of the strengths we have been seeing is the success of engagement within options of how a client wants to engage in R2G - offering case management and resources on the spot at the point of initial call, or a call back, if preferred. We have found that families seem to be more engaged and more likely to respond to follow ups when we provide enhanced R2G I&R at the initial point of contact.</i>			
Memo Only	Q3&4-23/24	07/31/2024	
<i>Period Memo 1: Our strength during the second half of FY23-24 has been in having a really seasoned staff, who are passionate about working with families and comfortable with the R2G process. We also had our Resource TEam expand the database with a more comprehensive selection of children dentists, pediatricians and childrens therapists, so that we can provide several options to family in need of those connections.</i>			
Performance Measure: 07. Narrative: Challenges			Sum: 0
Memo Only	Q1&2-23/24	01/31/2024	
<i>Period Memo 1: One of the challenges we have been seeing is with follow ups. At times, clients who we are case managing will fall off and stop responding or engaging after initial call and second follow up, which can make assessing outcomes difficult. Another challenge that is on-going is the increased need for rental assistance/emergency cash assistance, with limited options. This is a service gap within the community.</i>			
Memo Only	Q3&4-23/24	07/31/2024	
<i>Period Memo 1: A challenge we faced early on with the extreme winter weather this year was missing demographic collection on those calls where individuals were seeking weather related resources, which meant missed opportunities to offer R2G case management, as well as the inability to determine if those were families with small children for whom we were providing resources. Coaching and sharing contractual requirements with the whole team really emphasized the importance of collecting demos whenever possible.</i>			
Performance Measure: 08. Narrative: Success Stories			Sum: 0
Memo Only	Q1&2-23/24	02/01/2024	
<i>Period Memo 1: Caller reached out for Coordinated Entry. It was identified that caller had a child under 5 years of age and was in need of several resources for housing, as well as holiday gift assistance for their child, calWORKS, children's clothing, food, tobacco cessation resources, as well as a birth certificate copy for the child to work on school enrollment.</i>			
<i>Upon follow up, the client had been able to get connected with calWORKS, which upon further follow up, the need for housing supports was being addressed through that program. Client also got linked with xmas gifts for the child and calFRESH, plus was utilizing food banks. Client stated being very happy with 211 and said on a scale of 1-10, she would score 211 a 10 in terms of likeliness to refer us to family/friends.</i>			

Performance Type	Period	Submitted Date	Actual
<p><i>Referrals made</i> 211-COORDINATED ENTRY - NEVADA COUNTY (CONNECTING POINT) <i>Met need: Homeless Shelter</i> <i>Met need: Homeless Permanent Supportive Housing</i></p> <p><i>BOOTH FAMILY CENTER - GRASS VALLEY - TSA (THE SALVATION ARMY)</i></p> <p><i>HOSPITALITY HOUSE SHELTER - GRASS VALLEY (HOSPITALITY HOUSE)</i></p> <p><i>CALWORKS DIVERSION PROGRAM - NCDSS</i> <i>Met need: Undesignated Temporary Financial Assistance</i></p> <p><i>HOLIDAY RESOURCES - WESTERN NEVADA COUNTY (HOLIDAY RESOURCES)</i> <i>Met need: Holiday Programs</i> <i>Met need: Holiday Donations</i> <i>Met need: Holiday Gifts/Toys</i> <i>Emailed as PDF on 11/17/2023 at 3:11 PM to schiromollie99@gmail.com</i></p> <p><i>READY TO GROW - CP (CONNECTING POINT)</i> <i>Met need: Early Identification Programs * Children</i> <i>Emailed as PDF on 11/17/2023 at 3:11 PM to schiromollie99@gmail.com</i></p> <p><i>CHILDREN'S RESALE STORE (PAMPERED EARTH KIDS)</i> <i>Met need: Children's Clothing</i> <i>Met need: Thrift Shops * Children</i> <i>Emailed as PDF on 11/17/2023 at 3:11 PM to schiromollie99@gmail.com</i></p> <p><i>FAMILY RESOURCE CENTER - PENN VALLEY - NCSOS (NEVADA COUNTY SUPERINTENDENT OF SCHOOLS)</i> <i>Met need: Clothing</i> <i>Met need: Certificates/Forms Assistance</i> <i>Emailed as PDF on 11/17/2023 at 3:11 PM to schiromollie99@gmail.com</i></p> <p><i>FREE QUIT SMOKING/QUIT VAPING SERVICES - KIC (KICK IT CALIFORNIA)</i> <i>Met need: Smoking/Vaping Cessation</i> <i>Met need: Smoking/Vaping Cessation Support</i> <i>Emailed as PDF on 11/17/2023 at 3:11 PM to schiromollie99@gmail.com</i></p> <p><i>THE SALVATION ARMY SOCIAL SERVICES - GRASS VALLEY (THE SALVATION ARMY)</i></p>			

Performance Type	Period	Submitted Date	Actual
<p><i>Met need: Food Pantries</i> <i>Met need: Homeless Drop In Centers</i> <i>Emailed as PDF on 11/17/2023 at 3:11 PM to schiromollie99@gmail.com</i></p> <p><i>CONGREGATE MEALS & CLOTHING - SIERRA ROOTS (SIERRA ROOTS)</i> <i>Met need: Food Pantries</i> <i>Met need: Clothing</i> <i>Emailed as PDF on 11/17/2023 at 3:11 PM to schiromollie99@gmail.com</i></p> <p><i>FREE CALIFORNIA BIRTH CERTIFICATE FOR UNHOUSED PEOPLE - HC (HOUSING CALIFORNIA)</i> <i>Met need: Birth Certificates * Homeless People</i> <i>Emailed as PDF on 11/17/2023 at 3:11 PM to schiromollie99@gmail.com</i></p>			

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i> <i>Caller is new to area & seeking resources for her family. Lives with husband and 4 children. One is 2. On Medi-Cal. Looking for income support. Referred to CalWorks, Partners FRC, Western Sierra, RTG w/ASQ, NCBCN. Also signed up for Code Red and provided Zone. Follow up set to establish success of referrals. Resources provided: CALWORKS AND EMPLOYMENT SERVICES - NCDSS (NEVADA COUNTY DEPARTMENT OF SOCIAL SERVICES)</i> <i>Met need: Career Counseling</i> <i>Met need: Welfare to Work Programs</i></p> <p><i>EMPLOYMENT, TRAINING, AND BUSINESS SERVICES - NCBCN (NEVADA COUNTY BUSINESS AND CAREER NETWORK)</i> <i>Met need: Comprehensive Job Assistance Centers</i></p> <p><i>FAMILY RESOURCE CENTER - PENN VALLEY - NCSOS (NEVADA COUNTY SUPERINTENDENT OF SCHOOLS)</i> <i>Met need: Clothing</i> <i>Met need: Children's Play Groups</i></p> <p><i>211-CODE RED SIGN-UPS (CONNECTING POINT)</i> <i>Met need: General Disaster Preparedness Information</i></p> <p><i>KNOW YOUR ZONE-READY NEVADA COUNTY - NC OES (NEVADA COUNTY OFFICE OF EMERGENCY SERVICES)</i> <i>Met need: General Disaster Preparedness Information</i></p> <p><i>READY TO GROW - CP (CONNECTING POINT)</i> <i>Met need: Early Identification Programs * Children</i></p> <p><i>LOCATIONS - WSMC (WESTERN SIERRA MEDICAL CLINIC)</i> <i>Met need: Community Clinics</i></p> <p><i>Follow up- caller has contacted NCDSS and is meeting with worker in 2 weeks. Has also completed intake paperwork to become patient with WSMC. Callers husband has found a job and the family is looking to get out of relatives housing and was provided additional resource:</i></p> <p><i>APARTMENT LISTINGS - WESTERN NEVADA COUNTY</i> <i>Met need: Low Cost Home Rental Listings</i></p> <p><i>Follow up. Clients housing search continues. Comfortable with relatives, but does hope to find a place of their on. Is on waiting list for 2 low income facilities. Has enrolled in CalWORKS. Suggested asking worker about HSP. Expressed satisfaction with 211, rating 10 on net promoter score, stating "I had no idea something like this existed". Said she would reach out again with any additional needs.</i></p>	<p style="text-align: center;">Q3&4-23/24</p>	<p style="text-align: center;">07/31/2024</p>	
<p>Performance Measure: DS Aggregate Data</p>			Sum: 0
	<p>Data And Memo</p>	<p>Q1&2-23/24</p>	
	<p>Data And Memo</p>	<p>Q3&4-23/24</p>	

Performance Type	Period	Submitted Date	Actual
			Sum: 9736

First 5 Nevada County
FY 2023-2024 Year-End Performance Measure Review

Program Name	Performance Measure	Goal	Q1 Actual	Q2 Actual	Total
Community Collaborative of Tahoe Truckee	Facilitate 10 resource sharing meetings annually	10	5	6	11
	Track 25 partner agencies actively involved in monthly Community Collaborative meetings	25	43	51	94
	Release 24 issues of e-news	24	9	7	16
Community Support Network of Western Nevada County	Facilitate 9 resource sharing meetings annually	9	4	6	10
	Track 15 community partners actively involved in monthly CSN meetings	15	83*	60*	CSN meeting participant numbers represent duplicant participation across meetings
	Release 48 issues of e-news	48	19	26	45
TTUSD School Readiness	Assist 60 families annually in obtaining a library card	60	24	20	44
	Assist 60 families annually in obtaining a yearly pass to KidZone	60	51	0	51
	Provide 2400 bilingual books	2400	382	200	582
	Convene 4 articulation meetings	4	5	0	5
Sierra Community House	Provide family advocacy and resource referral services to at least 350 duplicated parents annually	350	398	481	879
	Serve 35 unduplicated parent/caregivers and 35 children annually through Family Room sessions	35	48	21	69
	Facilitate 4 Parent Café sessions annually	4	2	2	4
	Provide 100 unduplicated referrals to Spanish-speaking community members through the Promotora Health Outreach team	100	135	120	255
Healthy Babies Home Visiting Program	Collect 75 unduplicated parent surveys with families who receive direct services	75	45	45	90
	Provide home visiting services to 100 unduplicated families	100	75	14 (new)	89
	Conduct the Edinburgh Postnatal Depression Scale with 85 mothers annually	85	44	50	94
	Conduct the Relational Assessment Tool for DV with 50 mothers annually	50	26	25	51
	Complete the CHEERS Check-in Tool with 25 parents annually	25	35	13	48
	Refer 100% of parents to appropriate services based on assessments		19	11	30
	10% of families referred to Healthy Babies will be enrolled		14	14	28
	Conduct the ASQ-3 and ASQ-SE with 85 children annually	85	65	62	127
	Refer 100% of children to appropriate services based on assessments		6	5	11
	Participate in a minimum of 4 community events annually	4	4	2	6
	KidsReach	Attend 12 collaborative meetings annually	12	25	36
Provide 6 opportunities for child socialization annually (virtual or in-person)		6	29	57	86
Distribute 86 developmentally appropriate activity kits		86	42	18	60
Provide parenting resources through 4 newsletters annually			405	220	625
PARTNERS FRC	Conduct the playgroup evaluation with parents who have completed 6 hours/sessions of playgroup		8	26	34
	Conduct at least 12 evidence-based or evidence-informed parent education workshops	12	8	16	24

	Conduct the evidence-based Parenting Ladder with 40 parents	40	16	38	54
	Facilitate at least 150 sessions of playgroups annually	150	104	120	224
	Provide concrete supports to 175 families	175	286	109	395
	Serve 15 Spanish-Speaking families with children ages 0-5 annually through Promotora services	15	25	30	55
	Provide referrals to outside community agencies		19	175	194
Read Me a Story	Conduct at least 4 committee meetings per year	4	2	2	4
	Provide books and education materials to 1000 families with children 0-5 per year	1000	346	688	1034
	Provide outreach presentations/educational meetings to new sites or partners	1		1	1
Ready to Grow	Provide information and resources to parents		474	775	1248
	Conduct ASQ with 20 children	20	6	18	24
	Provide case management to 45 families	45	28	27	55



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Melody Easton
Executive Director
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Memo

To: Commission
From: Melody Easton
Date: August 29, 2024
Re: Commissioner Alternates

ACTION REQUESTED: Consider altering the current Commission Bylaws to include language allowing for Board-approved alternates. If the Commission agrees, the revised bylaws will be approved during the November Commission Meeting.

JUSTIFICATION: Due to busy Commissioner schedules, we've encountered occasional challenges in reaching the quorum necessary to proceed with our regularly scheduled Commission meetings. We would like to explore the possibility of establishing a system for Board-approved Alternates who would have voting privileges, in the event that we are unable to reach quorum with the Commissioners. This is a standard practice across several First 5s. First 5 Sacramento and First 5 Tuolumne both have full sets of alternates assigned to specific Commissioners. Below is an example from First 5 Tuolumne's bylaws:

The Board of Supervisors may appoint Alternate Commissioners, as follows:

- 1. The Board of Supervisors may appoint an alternate Commission member of the Board of Supervisors (with no term or term limits until replaced).*
- 2. The Board of Supervisors may appoint up to two (2) alternates designated by the Human Services Agency Director and the County Health Officer that represent any of the following categories consistent with the Health and Safety Code § 130140: persons responsible for management of children's services, public health services, behavioral health services, social services and tobacco and other substance abuse prevention and treatment services (with no term or term limits until replaced).*
- 3. The Board of Supervisors may appoint four (4) Community Representative Alternates that represent any of the following community representation categories, consistent with Health and Safety Code § 130140. Alternates can*

Sue Hoek
Commission Chair
Nevada County
Supervisor,
District 4

Rachel Peña, LCSW
Vice-Chair
Director, Social Services
Nevada County Health and
Human Services Agency

Ryan Gruver
Director,
Nevada County Health &
Human Services Agency

Scott W. Lay
Nevada County
Superintendent of
Schools

Bobbi Luster
Branch Manager
Nevada County Public
Library
Truckee Branch

represent any one of these categories, regardless of the representation of current Commissioners and Alternates:

- a. recipients of project services included in the Commission Strategic Plan;*
- b. educators specializing in early childhood development;*
- c. representatives of a local child care resource or referral agency or a local child care coordinating group;*
- d. representatives of a local organization for prevention or early intervention for families at risk;*
- e. representatives of a community-based organization that have the goal of promoting nurturing, and early childhood development;*
- f. representatives of local school districts; and*
- g. representatives of local health care, medical, pediatric, or obstetric services, associations or societies.*

The term of office of these Community Representative members of the Commission and alternates shall be for three (3) years and until the appointment of their successor.

Community Representative members or alternates may be reappointed for additional 3 year terms, and there shall be no limit to the number of 3-year terms served.

In the event of vacancy or absence of one of the Commissioners representing the 3 legislated county positions (Board of Supervisor, Human Services Agency Director or designee, and Health Officer or designee) the designated Alternate for that Commissioner shall serve to meet quorum requirements and shall fill the vacancy or vote in place of the absent Commissioner.

In the event of vacancy or absence of one of the Community Representative Commissioners, any one of the Community Representative Alternates shall be eligible to serve in order to meet quorum requirements, to fill the vacancy or to vote in place of the absent Commissioner. The absent Commissioner shall designate which Community Representative Alternate shall serve in his or her absence. If this is not possible, the Commission Chair shall determine which Community Representative Alternate shall serve in place of the absent Commissioner.

All sections of these By-Laws that apply to Commissioners shall apply equally to Alternates.

FISCAL IMPACT: None



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To: Commission
From: Melody Easton
Date: August 29, 2024
Re: Executive Director's Report

First 5 California & First 5 Association

First 5 Association's Stabilization Fund Request

Proposal:

1. First 5 California (F5CA) creates a \$25 million emergency stabilization fund for First 5 County Commissions that need immediate support to maintain critical local services and infrastructure
2. F5CA works with the First 5 Association to codesign the application criteria and process for the fund that considers local contexts and needs, urgency for funding support, and reporting requirements

Background:

Due to recent economic conditions including the drastic reductions in Proposition 10 tobacco tax revenue, county First 5 Commissions have been, and will continue to, make hard choices in continuing community services for California's children and families. Over the last two fiscal years alone, First 5 counties have experienced a \$68.3 million reduction in revenue. As a result, 60 percent of county First 5s, representing 90 percent of California's 0-5 population, report that their communities will experience cuts to direct services and programs serving 0-5 children, their families, and providers this year and next year.

Examples include:

- Closing or reducing operations of Family Resource Centers
- Ending parent support programs serving local Latine families
- Ending support for Social-Emotional Development coaches and consultation in early learning settings
- Ending investments in Triple P – Positive Parenting Program
- Reducing Investments in child care facilities
- Ending or reducing Infant Early Childhood Mental Health services (IECMH).
- Ending or reducing home visiting services
- Ending investments in 211 referral services

Sue Hoek
Commission Chair
Nevada County
Supervisor,
District 4

Rachel Peña, LCSW
Director, Social Services
Nevada County Health and
Human Services Agency

Ryan Gruver
Director,
Nevada County Health &
Human Services Agency

Scott W. Lay
Nevada County
Superintendent of Schools

- Laying off First 5 County and other local nonprofit staff
- Inability to leverage Prop 10 funding with other grants and funding sources

Activities by First 5 Association and First 5 Counties to Address Reductions:

1. Requested a funding allocation from First 5 California at January 25, 2024 Commission Meeting and via March 14, 2024 follow-up letter to Commission (attached).
2. Supporting a one-time \$100 million state budget investment for local First 5 counties.
3. Communicating with legislators to raise awareness of the challenges facing county First 5s
4. Ongoing conversations with CHHS's Secretary Ghaly and staff around potential state program alignment and local implementation of aligned programs.
5. Sponsoring AB 2982 to create a statewide working group that establishes evidence-based and community-informed recommendations for a comprehensive, equity-focused prenatal-to-three system – including the First 5 Network and the role it should play in a prenatal-to-three system.

Proposed timeline for Emergency Stabilization Fund:

- ~~June – August: F5CA and First 5 Association staff codesign a draft criteria and process for the emergency stabilization fund. F5CA staff identify funding source(s).~~
- August 22, 2024: First 5 Association and First 5 Counties present the proposal to First 5 California and encourage the State Commission to bring the proposal to the next meeting. While the State Commission did not commit to bringing the proposal to the next meeting, they did commit staff time to working with the Association to gather more information on the scope of need across the Counties and explore longer term sustainability planning as part of the First 5 CA Strategic Plan revision.
- October 24, 2024: F5CA Commission considers necessary funding and/or process approvals for the emergency stabilization fund
- November 2024: First 5 counties submit applications to F5CA for emergency stabilization funds
- By January 31, 2025: Stabilization funds are released to First 5 counties

[First 5 Nevada \[State\]](#)

It came to our attention this summer that there is a newly established First 5 Nevada, which promotes the importance of early childhood in Nevada State. This has created a lot of confusion for families in Nevada County as well as Nevada state. We have received several calls from parents and community partners from Reno down to Las Vegas looking for support or resources. We are attempting to track down a good contact at First 5 Nevada to discuss ways that we can reduce the confusion and distinguish our messaging and service populations.

Car Seats

Since October 2023, Rosemary has given away 50 convertible car seats and around 20 high-back boosters along with car seat safety and installation education. We have

officially run out of the convertible and are seeking out additional grants to purchase more.

Kids Corner 2024

Kids Corner 2024 was a huge success! On the first day alone, we went through 14 cases of donated water bottles. Throughout the week, we gave out 600 drawstring bags, hundreds of books of various age and reading-levels, and saw innumerable children fall in love with our corn pool and sensory table. We saw incredible donations from the community in the form of dried corn, bottled water, books, and even a gift card to SPD. We had ongoing partnerships with Public Health and the UC Davis Nursing program; and invited additional partners Healthy Babies and PARTNERS FRC to join us for fun at the fairgrounds.

Social Media and Outreach

Facebook (facebook.com/first5nevco) - 712 people following the page
Instagram ([@first5nevadacounty](https://instagram.com/first5nevadacounty)) - 281 followers

